

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

PHONE (920) 448-4013 FAX (920) 448-6221

E-mail [BrownCountyCountyBoard@co.brown.wi.us](mailto:BrownCountyCountyBoard@co.brown.wi.us).

**PATRICK W. MOYNIHAN JR., CHAIR**

**THOMAS J. LUND, VICE CHAIR**

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, July 17, 2013 at 7:00 p.m.** in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

The following matters will be considered:

Call to order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
  - a) Must be limited to items not on the agenda.
  - b) State name and address for the record.
  - c) Comments will be limited to five minutes.
  - d) The Board's role is to listen and not discuss comments nor take action of those comments at this meeting.
3. **Approval of Minutes of June 19, 2013**
4. **Announcements of Supervisors.**
5. **Communications: (None)**
  - a) Late Communications.
6. **Appointments:**  
**County Executive**
  - a) Appointment of Jeremy Kral as the Executive Director of Brown County Human Services.
  - b) Appointment of Paul Gazdik as the Emergency Management Director.
  - c) Appointment of Adam De Keyser to the Housing Authority for the remainder of a five (5) year term expiring April 30, 2015.
7. **Reports by:**
  - a) County Executive.
  - b) Board Chairman.
8. **Other Reports:**
  - a) None

9. **Standing Committee Reports:**

- a) Report of Administration Committee of June 27, 2013.
- b) Report of Education & Recreation Committee of July 1, 2013.
- c) Report of Executive Committee of July 8, 2013.
- d) Report of Human Services Committee of June 26, 2013.
- e) Report of Planning, Development & Transportation Committee of June 24, 2013.
  - i) Report of Land Conservation Subcommittee of June 24, 2013.
- f) Report of Public Safety Committee of June 26, 2013.

10. **Resolutions, Ordinances:**

**Education and Recreation Committee**

- a) Resolution to Approve a Consent to Easement for a Non-Exclusive Underground Electrical Line Easement Between the Wisconsin Department of Natural Resources and Wisconsin Public Service Corporation. *Motion at Ed and Rec: To approve.*

**Planning, Development and Transportation Committee and Executive Committee:**

- b) Resolution Regarding Reorganization of the Port and Solid Waste Department. *Motion at PD&T: To approve; Motion at Exec: To approve.*

**Public Safety Committee and Executive Committee:**

- c) Resolution Regarding Change in Table of Organization Public Safety Communications Assistant Director of Public Safety Communications. *Motion at Public Safety: To approve; Motion at Exec: To approve.*

11. **Closed Session:** None.

12. **Such other matters as authorized by law.**

13. **Bills over \$5,000 for period ending June 30, 2013.**

14. **Closing Roll Call.**

15. **Adjournment to Wednesday, July 31, 2013 at 6:00 p.m., Legislative Room, 100 N. Jefferson Street, Green Bay, Wisconsin for Grievance Session.**

Submitted by:



Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

**PROCEEDINGS OF THE BROWN COUNTY BOARD OF SUPERVISORS**  
**JUNE 19, 2013**

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the REGULAR meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** was held on **Wednesday, June 19, 2013, at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson Street, Green Bay, Wisconsin.

The following matters will be considered:

Call to order at 7:00 p.m.

Invocation.

Pledge of Allegiance to the Flag.

Present: Sieber, De Wane, Nicholson, Hoyer, Hopp, Haefs, Erickson, Evans, Buckley, Landwehr, Dantine, La Violette, Williams, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Steffen, Carpenter, Lund, Fewell

Supervisor Vander Leest arrived at 7:05 p.m.

Supervisor Zima arrived at 7:08 p.m.

Total Present: 26

**\*\* PRESENTATION \*\***

**Commendation Honoring 2012-2013 Notre Dame Triton  
Girls Basketball Team**

Supervisor Evans presented a commendation honoring the Notre Dame Triton Girls Basketball Team for a winning season.

**Commendation Honoring 2012-2013 Pulaski Red Raiders  
Boys Basketball Team**

Supervisor Fewell presented a commendation honoring the Pulaski Red Raiders Boys Basketball Team for a winning season.

**No. 1 -- ADOPTION OF AGENDA.**

A motion was made by Supervisor La Violette and seconded by Supervisor Campbell **"to adopt the agenda"**. Voice vote taken. Motion carried unanimously with no abstentions.

Supervisor Vander Leest requested to amend the agenda by taking items #10b and #10c after Item #4. Voice vote taken. Motion carried unanimously with no abstentions.

**No. 2 -- COMMENTS FROM THE PUBLIC:**

- a) Must be limited to items not on the agenda.
- b) State name and address for the record.
- c) Comments will be limited to five minutes.
- d) The Board's role is to listen and not discuss comments nor take action of those comments at this meeting.

No one wished to address the County Board.

**No. 3 -- APPROVAL OF MINUTES OF MAY 15, 2013**

A motion was made by Supervisor Dantine and seconded by Supervisor Vander Leest "to approve the minutes of May 15, 2013." Voice vote taken. Motion carried unanimously with no abstentions.

**No. 4 -- ANNOUNCEMENTS OF SUPERVISORS.**

Supervisor Campbell announced Nativity Parish is having the Church Picnic on Sunday, June 23<sup>rd</sup> and invited all to attend.

Supervisor Campbell wished to recognize the Dudley Birder family for all their support of the Neville Museum and contributions to Brown County.

Supervisor Hopp announced the Syble Hopp Golf Outing is July 13<sup>th</sup> at Hilly Haven Golf Course and stated that this event generates donations for Syble Hopp School. Mr. Hopp mentioned he would be more than happy to provide additional information about the event.

Supervisor Erickson announced that Veterans Appreciation Day is being held on June 30<sup>th</sup> at the Milwaukee Zoo. Veterans and their families can get complimentary tickets from the Brown County Veterans Services Office.

Supervisor La Violette thanked Supervisors Evans and Fewell on providing commendations for the High School basketball teams.

Supervisor La Violette was very impressed with the Planning Strategy Meeting on Wednesday, June 12<sup>th</sup> that was conducted by WCA Representative Mark O'Connell. She stated it was an excellent session.

Supervisor Clancy thanked everyone for the cards, letters and prayers during his recovery.

Supervisor Sieber invited everyone to attend Breakfast on the Farm being hosted by the Wayside Dairy Farm in the Town of Morrison on June 23, 2013 from 8:00 a.m. to 12 noon.

**ITEMS NO. 10B AND NO. 10C TAKEN OUT OF ORDER AT THIS TIME.**

**No. 10b -- RESOLUTION TO APPROPRIATE EXCESS FUND BALANCE FOR THE CONSTRUCTION OF AN ECO ADVENTURE PARK**

A motion was made by Supervisor Vander Leest and seconded by Supervisor La Violette "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

**No. 10c -- RESOLUTION TO APPROPRIATE EXCESS FUND BALANCE FOR THE RENOVATION OF THE BROWN COUNTY GOLF COURSE GREENS**

A motion was made by Supervisor Williams and seconded by Supervisor Vander Leest "to adopt".

A motion was made by Supervisor Evans and seconded by Supervisor Fewell "to amend the resolution by striking the last paragraph of the resolution".

Following discussion, a vote was taken on Supervisor Evans' motion "to amend the resolution by striking the last paragraph of the resolution". Vote taken. Roll Call #10c(1):

Ayes: Hopp, Evans, Buckley, Jamir, Moynihan, Carpenter, Fewell

Nays: Sieber, De Wane, Nicholson, Hoyer, Haefs, Erickson, Zima, Vander Leest, Landwehr, Dantinne, La Violette, Williams, Kaster, Van Dyck, Robinson, Clancy, Campbell, Steffen, Fewell

Total Ayes: 7 Total Nays: 19

Motion defeated.

A motion was made by Supervisor Vander Leest and seconded by Supervisor Evans "to amend the first 'Now, therefore' as follows: Now, therefore, be it resolved by the Brown County Board of Supervisors that there be an appropriation made from the unassigned fund balance of the general fund in the amount not to exceed \$300,000 for the Brown County Golf Course for greens renovation. The loan will be repaid at \$30,000 per year for 10 years with no interest AND to delete the second 'Now, therefore'." Voice vote taken. Motion carried unanimously with no abstentions.

A motion was made by Supervisor Vander Leest and seconded by Supervisor Zima "to adopt the resolution as amended". Vote taken. Roll Call #10c(2):

Ayes: Sieber, De Wane, Nicholson, Hoyer, Hopp, Haefs, Erickson, Zima, Evans, Vander Leest, Buckley, Dantinne, La Violette, Williams, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Steffen, Carpenter, Lund, Fewell

Abstain: Landwehr

Total Ayes: 25 Total Abstain: 1

Motion carried.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

No. 5 -- COMMUNICATIONS. NONE.

No. 6 -- APPOINTMENTS. NONE.

No. 7a -- REPORT BY COUNTY EXECUTIVE.

County Executive Streckenbach commended the County Board for fruitful discussions regarding maintaining assets. Mr. Streckenbach thanked the Supervisors for approving Resolutions #10b and #10c and applauds the Supervisors participation in the process.

Executive Streckenbach announced a new flight that went into effect Monday between Green Bay and Atlanta, Georgia. Mr. Streckenbach felt this was a community effort and that 2020 envisioning requires us all to work together to improve economic development in Brown County.

Mr. Streckenbach discussed budget strategies to change how we do business and maintain core services in Human Services and Public Safety.

County Executive Streckenbach discussed the \$3 million budget challenge facing the County Board involving the Mental Health Center, incarceration and Workers Compensation. The Board also needs to address employees' salaries so that we remain competitive in the job market in the area.

Executive Streckenbach reiterated Supervisor La Violette's impression of the planning session and compliments 14 Supervisors that participated in the session. Mr. Streckenbach stated the main factors such as demographics, birth rate and families determine who does business in Brown County. Brown County needs a 5 year strategic plan and a 5 year fiscal plan.

No. 7b -- REPORT BY BOARD CHAIRMAN.

Chairman Moynihan wished to reiterate that last Wednesday's Strategy Session presented by Mark O'Connell, WCA, was an excellent event. Chairman Moynihan wished to thank Supervisor Robinson for being the catalyst behind holding this Strategy Session.

Chair Moynihan announced that July 31<sup>st</sup> is a Grievance Session and the Board will need to have a Quorum of Supervisors. The Session will begin at 6 p.m. in the Council Chambers and will probably last between two and three hours.

Mr. Moynihan mentioned in the future possibly there will be additional Grievance Sessions and Mr. Moynihan will keep the Board informed of such matters.

No. 8 -- OTHER REPORTS.

A motion was made by Supervisor Hopp and seconded by Supervisor Sieber **"to suspend the rules to allow one vote for Item #8a and Item #8b"**. Voice vote taken. Motion carried unanimously with no abstentions.

A motion was made by Supervisor De Wane and seconded by Supervisor Hopp **"to approve Items #8a and #8b"**. Voice vote taken. Motion carried unanimously with no abstentions.

**No. 8a -- TREASURER'S FINANCIAL REPORT FOR THE MONTH OF FEBRUARY 2013**

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

**No. 8a -- TREASURER'S FINANCIAL REPORT FOR THE MONTH OF MARCH 2013**

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

**No. 9 -- STANDING COMMITTEE REPORTS:**

**No. 9a -- REPORT OF ADMINISTRATION COMMITTEE OF JUNE 6, 2013**

A motion was made by Supervisor De Wane and seconded by Supervisor Carpenter "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9b -- REPORT OF JOINT EDUCATION AND RECREATION COMMITTEE AND ADMINISTRATION COMMITTEE OF JUNE 6, 2013**

A motion was made by Supervisor Van Dyck and seconded by Supervisor Hoyer "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9c -- REPORT OF EDUCATION AND RECREATION COMMITTEE OF JUNE 6, 2013**

A motion was made by Supervisor Williams and seconded by Supervisor Nicholson "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9d -- REPORT OF EXECUTIVE COMMITTEE OF JUNE 10, 2013**

A motion was made by Supervisor Sieber and seconded by Supervisor Buckley "to adopt". Supervisor Dantine requested Item #13 be taken separately. Voice vote taken on remainder of report. Motion carried unanimously with no abstentions.

**Item #13 -- Communication from Supervisor Dantine re: That all electronic devices be turned off prior to meetings and left off until meeting is finished except staff.**  
**COMMITTEE ACTION: Receive and place on file.**

Following discussion, a motion was made by Supervisor Dantine and seconded by Supervisor Zima "that all electronic devices be turned off prior to meetings and left off until meeting is finished except staff". Vote taken. Roll Call #9d(1):

Ayes: Nicholson, Erickson, Zima, Vander Leest, Dantine, Williams, Kaster

Nays: Sieber, De Wane, Hoyer, Hopp, Haefs, Evans, Buckley, Landwehr, La Violette, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Steffen, Carpenter, Lund, Fewell

Total Ayes: 7 Total Nays: 19

Motion defeated.

A motion was made by Supervisor Dantine and seconded by Supervisor La Violette **"to adopt Item #13 as presented by the Executive Committee 'to receive and place on file'."** Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9e -- REPORT OF HUMAN SERVICES COMMITTEE OF MAY 22, 2013**

A motion was made by Supervisor Nicholson and seconded by Supervisor Hoyer **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9f -- REPORT OF PLANNING, DEVELOPMENT AND TRANSPORTATION COMMITTEE OF MAY 20, 2013**

A motion was made by Supervisor Erickson and seconded by Supervisor Dantine **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

**No. 9fi -- REPORT OF LAND CONSERVATION SUBCOMMITTEE OF MAY 20, 2013**

A motion was made by Supervisor Sieber and seconded by Supervisor Dantine **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

**THERE WAS NO MEETING OF THE PUBLIC SAFETY COMMITTEE**

**No. 10 -- Resolutions, Ordinances:**

**No. 10a -- RESOLUTION TO APPROVE THE TRANSFER OF FUNDS FROM THE GENERAL FUND FOR A SUBSCRIPTION TO EMPLOYMENT AND LABOR LAW RESEARCH SITE**

A motion was made by Supervisor Clancy and seconded by Supervisor Jamir **"to adopt"**.

Supervisor Sieber requested an explanation of this request.

Juliana Ruenzel, Corporation Counsel stated this website is a specialty site specifically for labor and employment laws. Since Ms. Ruenzel was given the responsibility of employment labor and laws she feels this site will be beneficial in providing the legal expertise in that area.

Following discussion, a vote was taken on Supervisor Clancy's motion **"to adopt"**. Vote taken. Roll Call #10a(1):

Ayes: Hoyer, Hopp, Haefs, Evans, Vander Leest, Buckley, Landwehr, Dantine, La Violette, Williams, Jamir, Robinson, Clancy, Campbell, Moynihan, Steffen, Carpenter, Lund, Fewell

Nays: Sieber, De Wane, Nicholson, Erickson, Zima, Kaster, Van Dyck

Total Ayes: 19                      Total Nays: 7

Motion carried.

Approved by: ls\ Troy Streckenbach, County Executive

Date: 6/24/2013



**No. 10d -- RESOLUTION AUTHORIZING THE PURCHASE OF WISDOT SURPLUS LANDS FOR PARK PURPOSES**

A motion was made by Supervisor Williams and seconded by Supervisor Evans "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

**No. 10e -- RESOLUTION TO APPROVE A CONSENT TO EASEMENT FOR A NON-EXCLUSIVE UNDERGROUND ELECTRICAL LINE EASEMENT BETWEEN THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES AND WE ENERGIES**

A motion was made by Supervisor Van Dyck and seconded by Supervisor Campbell "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

**No. 10f -- RESOLUTION TO APPROVE A CONSENT TO EASEMENT FOR A NON-EXCLUSIVE STATE TRAIL CONNECTOR EASEMENT BETWEEN THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES AND THE VILLAGE OF ALLOUEZ**

A motion was made by Supervisor De Wane and seconded by Supervisor Vander Leest "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

**No. 10g -- RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION HUMAN SERVICES – COMMUNITY PROGRAMS ECONOMIC SUPPORT**

A motion was made by Supervisor Evans and seconded by Supervisor La Violette "to adopt". Vote taken. Roll Call #10g(1):

Ayes: Sieber, De Wane, Hoyer, Hopp, Haefs, Erickson, Evans, Landwehr, Dantine, La Violette, Williams, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Steffen, Carpenter, Lund, Fewell

Nays: Nicholson, Zima, Vander Leest, Buckley

Total Ayes: 22 Total Nays: 4

Motion carried.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

No. 10h -- RESOLUTION TO LEASE TWO ACRES OF LAND AT 1445 BYLSBY AVENUE TO GREENWOOD ENERGY

A motion was made by Supervisor Erickson and seconded by Supervisor Kaster **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

No. 10i -- RESOLUTION TO LEASE SIX ACRES OF LAND AT 3800 HERITAGE ROAD TO FORWARD VISION ENVIRONMENTAL

A motion was made by Supervisor Dantine and seconded by Supervisor Landwehr **"to adopt"**. Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

No. 10j -- RESOLUTION TO AUTHORIZE THE PARTICIPATION OF BROWN COUNTY IN FORMING A BAY-LAKE REGIONAL LOAN FUND

A motion was made by Supervisor Dantine and seconded by Supervisor Steffen **"to adopt"**.

Following discussion, a motion was made by Supervisor Vander Leest and seconded by Supervisor Evans **"to suspend the rules to allow interested parties to address the Board"**. Voice vote taken. Motion carried unanimously with no abstentions.

Fred Monique, Vice President Economic Development at Advance, explained the benefits of joining the Bay-Lake Regional Loan Fund. The Supervisors asked questions of Mr. Monique and Chuck Lamine, Brown County Planning Director.

A motion was made by Supervisor Vander Leest and seconded by Supervisor Dantine **"to return to the regular order of business"**. Voice vote taken. Motion carried unanimously with no abstentions.

Vote taken on Supervisor Dantine's motion **"to adopt"**. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive Date: 6/24/2013

No. 10k -- RESOLUTION IN FAVOR OF FREEZING RENEWABLE ENERGY REQUIREMENTS AT THE 2011 LEVEL

A motion was made by Supervisor Erickson and seconded by Supervisor Vander Leest **"to adopt"**.

Following discussion, a vote was taken on Supervisor Erickson's motion **"to adopt"**. Roll Call #10k(1):

Ayes: Nicholson, Hopp, Haefs, Erickson, Zima, Evans, Vander Leest, Buckley, Landwehr, Dantine, Kaster, Van Dyck, Jamir, Campbell, Moynihan, Steffen, Carpenter, Lund

Nays: Sieber, De Wane, Hoyer, La Violette, Williams, Robinson, Clancy, Fewell

Total Ayes: 18                      Total Nays: 8

Motion carried.

Approved by: \s\ Troy Streckenbach, County Executive                      Date: 6/24/2013

**No. 10I -- AN ORDINANCE TO AMEND SECTION 26.06 OF THE BROWN COUNTY CODE ENTITLED "ANIMAL WASTE MANAGEMENT"**

A motion was made by Supervisor Landwehr and seconded by Supervisor Dantine "to adopt". Voice vote taken. Motion carried unanimously with no abstentions.

Approved by: \s\ Troy Streckenbach, County Executive                      Date: 6/24/2013

Approved by: \s\ Sandra L. Juno, County Clerk                      Date: 6/20/2013

Approved by: \s\ Patrick Moynihan, Jr., Board Chairman                      Date: 6/19/2013

**Closed Session:**

**No. 11 -- Pursuant to Wis. Stats. 19.85(1)(f): Considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories, data, or involved in such problems or investigations (In regard to #9d – Communication from Supervisor Nicholson re: Review the ordinance/policy/county code that prohibits county employees to do lobbying own interest on county time). NO CLOSED SESSION.**

**No. 12 -- SUCH OTHER MATTERS AS AUTHORIZED BY LAW. NONE.**

**Late Communications:**

**No. 12a -- FROM SUPERVISOR NICHOLSON RE: REVIEW THE POSITION OF DEPUTY CORPORATION COUNSEL WITH CLOSED SESSION.**

Refer to Administration Committee.

**No. 12b -- FROM SUPERVISOR ERICKSON RE: IT HAS COME TO MY ATTENTION THAT THERE IS NOT ANY HANDICAP CAR/BOAT/TRAILER PARKING AT THE SUAMICO BOAT LAUNCH**

Refer to Education and Recreation Committee.

No. 12c -- FROM SUPERVISOR ERICKSON RE: HAVE THE COUNTY LOOK INTO THE IDEA OF HAVING OUR OWN CLINIC FOR OUR EMPLOYEES ON THE COUNTY MEDICAL INSURANCE. THE GREEN BAY SCHOOL DISTRICT HOUSES SUCH A CLINIC AT THE DISTRICT OFFICE AND WOULD BE THE FIRST PLACE TO LOOK AS WE EXPLORE THIS IDEA.

Refer to Executive Committee.

No. 12d -- FROM SUPERVISOR DANTINNE RE: TO HAVE BROWN COUNTY HIGHWAY REVIEW THEIR ADMINISTRATION CHARGES TO LOCAL MUNICIPALITIES AND REPORT TO PLANNING, DEVELOPMENT AND TRANSPORTATION COMMITTEE FOR REVIEW.

Refer to Planning, Development and Transportation Committee.

No. 12e -- FROM SUPERVISOR VANDER LEEST RE: CREATE AN ORDINANCE REQUIRING THE GOLF COURSE TO CREATE A GOLF COURSE MAINTENANCE FUND AND A POLICY THAT SPLITS EXCESS REVENUE BETWEEN 75% TO THE GOLF COURSE MAINTENANCE FUND AND 25% TO THE GENERAL FUND.

Refer to Education and Recreation Committee.

No. 12f -- FROM SUPERVISOR LA VIOLETTE RE: IN SUPPORT OF OUR SCHOOL DISTRICTS AND OUT OF RESPECT FOR OUR ENTIRE GREAT COMMUNITY, ALL OF THE PEOPLE WE REPRESENT, I PROPOSE PASSAGE OF A RESOLUTION STATING ZERO TOLERANCE FOR BULLYING THROUGHOUT BROWN COUNTY GOVERNMENT.

Refer to Executive Committee.

No. 13-- BILLS OVER \$5,000 FOR PERIOD ENDING MAY 31, 2013

A motion was made by Supervisor Hoyer and seconded by Supervisor Williams "to pay the bills for the period ending May 31, 2013". Voice vote taken. Motion carried unanimously with no abstentions.

No. 14 -- CLOSING ROLL CALL.

Present: Sieber, De Wane, Nicholson, Hoyer, Hopp, Haefs, Erickson, Zima, Vander Leest, Evans, Buckley, Landwehr, Dantine, La Violette, Williams, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Steffen, Carpenter, Lund, Fewell

Total Present: 26

No. 15 -- ADJOURNMENT TO WEDNESDAY, JULY 17, 2013, AT 7:00 P.M.,  
LEGISLATIVE ROOM #203, CITY HALL, 100 NORTH JEFFERSON STREET,  
GREEN BAY, WISCONSIN.

A motion was made by Supervisor Vander Leest and seconded by Supervisor Evans "to adjourn to the above date and time". Voice vote taken. Motion carried unanimously with no abstentions.

Meeting adjourned at 10:10 p.m.

  
SANDRA L. JUNO  
Brown County Clerk

EXECUTIVE

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

July 9, 2013

To the Chair and Members of the Brown County Board of Supervisors

Ladies and Gentlemen:

I am pleased to submit for your confirmation at the July 17, 2013 County Board Meeting, the confirmation of Jeremy Kral as the Executive Director of Brown County Human Services.

Mr. Kral's background includes over 10 years of progressively expanding Human Services experience. Currently, Mr. Karl is serving as Interim Executive Director of Human Services and has most recently served as the Brown County Human Services Director of Community Programs. Mr. Kral's educational background includes a Bachelor of Arts in Social Work with a minor in Coaching from the University of Wisconsin Whitewater along with significant progress in the University of Wisconsin Certified Public Manager Program.

I am confident that Mr. Kral will bring to the Human Services Department vast knowledge, experience and integrity, making him an excellent choice. His background includes many hours of formal and informal training to fulfill his desire to be an effective leader and develop skills in economics, human services program delivery and team building.

I am pleased to present to you an individual with qualifications, knowledge and strong values who will serve Brown County well in his role as the Executive Director of Human Services.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", written over a horizontal line.

Troy Streckenbach  
Brown County Executive

A small, handwritten mark or signature in the bottom right corner of the page.

**Jeremy Kral**  
Executive Director  
Brown County Human Services

- Experience:
  - Currently Interim Executive Director of Brown County Human Services
  - Previously Brown County Director of Community Programs from July, 2012 – May, 2013
  - Marquette County Human Services Director from May, 2009 – July, 2012
  - Marquette County Long Term Care Manager from April, 2008 – May, 2009
  - Marquette County Children & Families Social Worker from November 2004 – April, 2008
- Elected Offices:
  - City of Montello Alderperson from April 2006 – April 2012
  - City of Montello Mayor from April 2012 – August 2012 (Resigned for career related move)
- Education:
  - Graduate of University of Wisconsin – Whitewater with a Bachelor of Arts in Social Work with a minor in Coaching
  - Significant progress in University of Wisconsin Certified Public Manager Program
  - Formal and informal training in: leadership, economics, program delivery and team building
- Pay Grade 31; Step 7; Salary: \$104,289
- Benefits per County Code



EXECUTIVE

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

July 9, 2013

To the Chair and Members of the Brown County Board of Supervisors

Ladies and Gentlemen:

I am pleased to submit for your confirmation at the July 17, 2013 County Board Meeting, the confirmation of Paul Gazdik as the Emergency Management Director.

Mr. Gazdik has demonstrated a significant amount technical and leadership skills during his nearly six year tenure with the Brown County Emergency Management Department. Throughout his time at Brown County, he has worked collaboratively with community leaders on extensive emergency response plans. His interpersonal communication skills have allowed him to represent Brown County in a positive manner both locally and within the state.

I am pleased to present to you an individual with excellent qualifications and extensive knowledge that will serve Brown County well in his role as Emergency Management Director.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", is written over a horizontal line.

Troy Streckenbach  
Brown County Executive

6b



**Paul Gazdik**

Emergency Management Director

- Experience:
  - Currently Interim Brown County Emergency Management Director since April, 2013
  - Previously Brown County Emergency Management Coordinator from August, 2009 – March, 2013
  - Additional 2 years of experience as Public/Private Partnership Coordinator in the Emergency Management industry
- Education:
  - Graduate of University of Wisconsin – Green Bay
  - Bachelor of Science Degree in Social Change and Development
- Affiliations:
  - Works with various Brown County committees, response teams and community response teams
- Pay Grade 20; Step 2; Salary: \$59,118
- Benefits per County Code

EXECUTIVE

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

July 9, 2013

Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation to the following:

**Housing Authority**

The appointment of Adam DeKeyser for the remainder of a five (5) year term expiring April 30, 2015.

Thank you for considering this appointment.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", is written over a large, stylized, and somewhat abstract signature that also appears to be "Troy Streckenbach".

Troy Streckenbach  
Brown County Executive

Brown County

305 E. Walnut Street  
P.O. Box 23600  
Green Bay, WI 54305-3600

Phone (920) 448-4001 Fax (920) 448-4003



**TROY STRECKENBACH**  
County Executive

## Brown County Executive Appointment Information Sheet

**Adam DeKeyser**

Committee:	Housing Authority
Date Appointed:	July 17, 2013
Term Expires:	April 30, 2015
Address:	2975 Sussex Road Green Bay WI 54311
Preferred Mailing:	
Phone:	920-433-3264
Current Employer:	Associated Bank
Current Position:	Vice President
Employment History:	1998 to Present - Associated Bank
Education Background:	2008 - UW Oshkosh - Masters in Business Administration 2002 - UW Green Bay - Bachelors in Business Administration
Community Service:	Juvenile Diabetes Research Foundation (JDRF) - Walk Committee First Tee of NEW - Board
Professional Trade Aff:	Fox Valley Apartment Association

6c

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The ADMINISTRATION COMMITTEE met in regular session on June 27, 2013 and recommends the following motions:

1. Review of minutes:
  - a) Housing Authority (May 20, 2013). Receive and place on file.
  - b) Commendation – Approval of Commendation Honoring Jeff Fonferek and Pearly Gates. To refer to the County Executive for drafting of Commendation.
2. Communication from Supervisor Steffen re: Amendment to Resolution #10h, upon passage of Resolution #10h. Brown County shall begin submitting monthly invoices for all costs associated with the referenced resolution to the following state-level offices and departments: Department of Administration, State of Wisconsin; Office of the Governor; Association of State Prosecutors (cc: via e-mail only); Office of every State Government Assembly and Senate representing Brown County (cc: via e-mail only); Wisconsin State Journal (cc: via e-mail only); Green Bay Press Gazette (cc: via e-mail only). To refer to the County Executive's office for creating and distributing a quarterly communication to the Board, state legislators and the media regarding our concerns with the issue and other prorated matters.
3. Communication from Supervisor Nicholson re: Review the position of Deputy Corporation Counsel. Receive and place on file.
4. Information Services – Director's Report. Receive and place on file.
5. Child Support – Director's Report. Receive and place on file.
6. *Items 6 – 18 were removed from the agenda.*
19. Dept. of Admin. – 2013 Budget Adjustment Log. Receive and place on file.
20. Dept. of Admin. – Asset Maintenance Fund Expenditures. Receive and place on file.
21. Dept. of Admin. – Budget Adjustment Request (13 – 53) Category 4: interdepartmental reallocation or adjustment (including reallocation from the County's General Fund) To approve the budget adjustment in the amount of \$75,614.00.
22. Dept. of Admin. – Director's Report. Receive and place on file.
23. Human Resources – Budget Status Financial Report for April and May, 2013. Receive and place on file.
24. Human Resources – Activity Report for May, 2013. Receive and place on file.
25. Human Resources – Changes in Short-term Disability Plans. Receive and place on file.
26. Human Resources – Changes in Health Insurance Plan. Receive and place on file.
27. Human Resources – Director's Report. Receive and place on file.

9a

28. Corporation Counsel – Closed Session: the Administration Committee will convene in closed session to confer with legal counsel regarding the pending litigation in Getmor Enterprises, LLC v. Brown County, et al., U.S. District Court for the Eastern District of Wisconsin, Case No. 12-C-633. Per Wis. Stats., § 19.85(1)(g), a closed session may be held for purposes of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or likely to become involved.
- i) To enter into closed session.
  - ii) To return to regular order of business.
29. Audit of bills - To pay the bills.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The EDUCATION & RECREATION COMMITTEE met in regular session on July 1, 2013 and recommends the following:

1. Review minutes of:
  - a. Library Board (May 16, 2013). Receive and place on file.
2. Communication from Supervisor Erickson re: No handicapped car/boat/trailer parking at the Suamico River Boat Launch. To give the information to Supervisor Erickson and receive and place on file.
3. Communication from Supervisor Vander Leest re: Create an ordinance requiring the Golf Course to create a Golf Course Maintenance Fund and a policy that splits excess revenue between 75% to the Golf Course Maintenance Fund and 25% to the General Fund. To review in September.
4. Park Mgmt - Parks Budget Status Financial Report for May, 2013. Receive and place on file.
5. Park Mgmt - Resolution re: To Approve a Consent to Easement for a Non-Exclusive Underground Electrical Line Easement Between the Wisconsin Department of Natural Resources and Wisconsin Public Service Corp. To approve. See Resolutions, Ordinances July County Board.
6. Park Mgmt - Request to approve park areas open for hunting during the 2013 season. To approve.
7. Park Mgmt - Parks Division - Assistant Director Report. Receive and place on file.
8. NEW Zoo - Budget Status Financial Report for May, 2013. Receive and place on file.
9. NEW Zoo - Budget Adjustment 13-54: Category 5: Increase in expenses with offsetting increase in revenue. To approve.
10. NEW Zoo - a. Operations Report for April, 2013.
  - i. Admissions, Revenue, Attendance Report.
  - ii. Gift Shop, Mayan Zoo Pass Revenue Report.b. NEW Zoo Education & Volunteer Programs Report.
  - c. Zoo Animal Collection Report for June, 2013.
  - d. Zoo Director's Report.
    - i. To suspend the rules and take Items ai, aii, b, c, and d together.
    - ii. To receive and place on file Items ai, aii, b, c, and d.
11. Golf Course - Budget Status Financial Report for May, 2013. Receive and place on file.

## Education & Recreation Committee

Page 2

12. Golf Course - Superintendent's Report. Receive and place on file.
13. Library - Budget Status Financial Report for May, 2013. Receive and place on file.
14. Library - Director's Report. Receive and place on file.
15. Museum - Budget Status Financial Report for May, 2013. Receive and place on file.
16. Museum - Attendance – Revenue May, 2013. Receive and place on file.
17. Museum - Request for General Fund Transfer. To draft a resolution to send to Administration Committee for \$100,000 transfer from general fund for appropriate access fund balance for production of Strategic, Interpretive Master, Centennial and Feasibility Plan. Passed 3 to 2.
18. Museum - Director's Report. Receive and place on file.
19. Resch Centre/Arena/Shopko Hall - Complex Attendance for the Brown County Veterans Memorial Complex. Receive and place on file.
20. Audit of bills. To approve.

July 17, 2013

TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The EXECUTIVE COMMITTEE met in regular session on July 8, 2013 and recommends the following motions:

1. Review Minutes of:
  - a) Brown County LEAN Steering Committee (May 2, 2013). Receive and place on file.
2. Vacant Budgeted Positions - Child Support – Clerk/Typist II - Vacated 4/1/13.
3. Vacant Budgeted Positions - Child Support – Child Support Clerk – Vacated 7/8/13.
4. Vacant Budgeted Positions - Circuit Court – Judicial Assistant – 7/2/13.
5. Vacant Budgeted Positions - Corporation Counsel – Assistant Corporation Counsel (Part-time) – Vacated 7/15/13.
6. Vacant Budgeted Positions - District Attorney – Legal Assistant II – Vacated 6/28/13.
7. Vacant Budgeted Positions - Health – Nurse Manager (Maternal Child Health) – Vacated 7/12/13.
8. Vacant Budgeted Positions - Health – Office Manager II – Vacated 8/1/13. (?)
9. Vacant Budgeted Positions - Information Services – Programmer/Analyst II – Vacated 5/28/13.
  - i) To suspend the rules and take Items 2 – 9 together.
  - ii) To approve Items 2 – 9.
10. Communication from Supervisor La Violette re: Identify county employees potentially affected by step increases so the Board can take appropriate actions. Refer to staff for further information.
11. Communication from Supervisor La Violette re: In support of our school district and out of respect for our entire great community, all of the people we represent, I propose passage of a resolution stating zero tolerance for bullying throughout Brown County government. To refer to HR to research what the current policy is on bullying and harassment and determine if there are changes needed based on other communities in the area.
12. Communication from Supervisor Erickson re: Have the County look into the idea of having our own clinic for our employees on the County medical insurance. Refer to staff to evaluate a possible onsite medical clinic and associated costs and report back within 60 days.
13. Legal Bills – Review and Possible Action on Legal Bills to be Paid. To pay the legal bills.
14. County Executive Report. Receive and place on file.
15. Internal Auditor Report.
  - a) Budget Status Financial Report for May, 2013. Receive and place on file.
  - b) Quarterly Status Update. Receive and place on file.
16. Resolution re: Change in Table of Organization Public Safety Communications Assistant Director of Public Safety Communications. To approve. See Resolutions, Ordinances July County Board.
17. Resolution re: Reorganization of the Port and Solid Waste Department. To approve. See Resolutions, Ordinances July County Board.
18. Changes in Short-Term Disability Plans. To approve the proposed changes to the Short-term Disability Plan.
19. Changes in Health Insurance Plan. To approve changes in the Health Insurance Plan.

9c



**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The HUMAN SERVICES COMMITTEE met in regular session on June 26, 2013 and recommends the following motions:

1. **Review Minutes Of:**
  - a) Aging & Disability Resource Center of Brown County Board (May 23, 2013).
  - b) Community Options Program Planning Committee (May 20, 2013).
  - c) Northeast Wisconsin Family Care Board of Directors (June 5, 2013).
  - d) Veterans' Recognition Subcommittee (May 21, 2013).
    - i) To suspend the rules to take 1 a-d together.
    - ii) To approve 1 a-d.
2. Veteran's Services – Budget Adjustment #13-50: Increase in expenses with offsetting increase in revenue. To approve.
3. Human Services Dept. – Executive Director's Report. Receive and place on file.
4. Human Services Dept. – Services Available to Youth Aging Out.
  - i) To suspend the rules to let interested parties speak.
  - ii) To return to regular order of business.
  - iii) Receive and place on file.
5. Human Services Dept. – EMR Hospital Redesign. Receive and place on file.
6. Human Services Dept. – Financial Report for Community Treatment Center and Community Programs. Receive and place on file.
7. Human Services Dept. - Statistical Reports.
  - a) Monthly Inpatient Data – Community Treatment Center.
  - b) Monthly Inpatient Data – Bellin Psychiatric Center.
  - c) Child Protection – Child Abuse/Neglect Report.
  - d) Monthly Contract Update.Receive and place on file Items 7a, b, c & d.
8. Human Services Dept. - Request for New Non-Continuous Vendor. To approve.
9. Human Services Dept. - Request for New Vendor Contract. To approve.
10. Audit of bills. To pay the bills.

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE met in regular session on June 24, 2013 and recommends the following motions.

1. Review minutes of:
  - a. Board of Adjustment (June 3, 2013). Receive and place on file.
  - b. Harbor Commission (March 11 & May 13, 2013). Receive and place on file.
  - c. Planning Commission Board of Directors (May 1, 2013). Receive and place on file.
  - d. Transportation Coordinating Committee (December 10, 2012). Receive and place on file.
2. Communication from Supervisor Dantine re: To have Brown County Highway review their Administration Charges to Local Municipalities and report to Planning, Development and Transportation Committee for review. To refer back to the Highway Department with a request to review administration charges to local municipalities, along with the possibility and legality of using bridge funds and report back.
3. Register of Deeds – Budget Status Financial Reports for January – April, 2013. Receive and place on file.
4. Planning Commission – Update regarding development of the Brown County farm property – standing item. Receive and place on file.
5. Planning Commission – Budget Status Financial Reports for March and April, 2013.
  - i) To suspend the rules to take 5, 6, and 7 together
  - ii) To receive and place on file 5, 6, 7.
6. Property Listing – Budget Status Financial Reports for March and April, 2013. *See action at Item 5 above.*
7. Zoning – Budget Status Financial Reports for March and April, 2013. *See action at Item 5 above.*
8. Airport – Budget Status Financial Report for May, 2013. Receive and place on file.
9. Airport – Director's Report – Receive and place on file.
10. Port & Solid Waste – Resolution re: Regarding Reorganization of the Port and Solid Waste Department. To approve. See Resolutions, Ordinances July County Board.
11. Port & Solid Waste – Port 2013 Operating Plan – Request for Approval. To approve the Port 2013 Operating Plan.
12. Port & Solid Waste – Solid Waste 2013 Operating Plan – Request for Approval. To approve the Solid Waste 2013 Operating Plan.

Planning, Development & Transportation Committee

13. Port & Solid Waste – BOW Recycling Facility 2<sup>nd</sup> Shift Letter of Support – Request for Approval. To approve.
14. Port & Solid Waste – Director's Report – Receive and place on file.
15. Public Works – Recommendation and approval of bid for MHC Demolition Contractor – Project #1702. To approve the low bid of L&M Trucking in the amount of \$160,640.
16. Public Works – Summary of Operations. Receive and place on file.
17. Public Works – Budget Adjustment #13-53: Interdepartmental reallocation or adjustment (including reallocation from the County's General Fund). To approve the budget adjustment in the amount of \$75,614.
18. Public Works – Director's Report – Receive and place on file.
19. Audit of Bills. To pay the bills.

July 17, 2013

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The LAND CONSERVATION SUB COMMITTEE met in regular session on June 24, 2013 and recommends the following motions.

1. Budget Status Financial Report for April, 2013. Receive and place on file.
2. Land & Water Conservation Department Five Year Work Plan. To approve.
3. Barkhausen Pike Rearing Restoration Phase 1: Brown County Project #1565A – Accept/Reject Low Bid. To reject the bids.
4. Director's Report. Receive and place on file.

9e i

July 17, 2013

**TO THE MEMBERS OF THE BROWN  
COUNTY BOARD OF SUPERVISORS**

Ladies and Gentlemen:

The PUBLIC SAFETY COMMITTEE met in regular session on June 26, 2013 and recommends the following motions.

1. Review Minutes of:
  - a. Fire Investigation Task Force General Membership (March 7, 2013).
  - b. Fire Investigation Task Force Board of Directors (March 21, 2013)
  - c. Local Emergency Planning Committee – LEPC (March 12, 2013).
    - i) To suspend the rules and take Items 1 a – c together.
    - ii) Receive and place on file Items 1 a – c.
2. District Attorney – Update regarding the contract attorney and contract legal assistant position previously approved by the Board. Receive and place on file.
3. Public Safety Comm. – Budget Status Financial Report for April, 2013. Receive and place on file.
4. Public Safety Comm. - Resolution re: Change in Table of Organization Public Safety Communications Assistant Director of Public Safety Communications. To approve. See Resolutions, Ordinances July County Board.
5. Public Safety Comm. – Director’s Report. Receive and place on file.
6. Sheriff – Budget Status Financial Report for April, 2013. Receive and place on file.
7. Sheriff – Budget Adjustment Request (13-43) Category 2: Change in any item within Outlay account which requires the reallocation of funds from any other major budget classification or the reallocation of Outlay funds to another major budget classification. To approve.
8. Sheriff – Budget Adjustment Request (13-52) Category 5: Increase in expenses with offsetting increase in revenue. To approve.
9. Sheriff’s Report - Receive and place on file.
10. Medical Examiner – April through June, 2013 Brown County Medical Examiner Activity Spreadsheet. Receive and place on file.
11. Audit of Bills – To approve the bills.

9f

July 17, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION TO APPROVE A CONSENT TO EASEMENT FOR A NON-EXCLUSIVE  
UNDERGROUND ELECTRICAL LINE EASEMENT BETWEEN THE WISCONSIN  
DEPARTMENT OF NATURAL RESOURCES AND WISCONSIN PUBLIC SERVICE CORP**

WHEREAS, Brown County ("County") is the holder of an easement interest on the Fox River State Trail ("Trail") by virtue of the Trail Management Easement entered into with the State of Wisconsin Department of Natural Resources ("DNR") on August 28, 2000 as duly recorded Brown County Record Document No. 1769733 and the Correction Easement on December 12, 2001 as duly recorded Brown County Record Document 1863067 for purposes of constructing, developing, maintaining and operating the Trail by Brown County Park Department (hereinafter referred to as "Trail Manager"); and

WHEREAS, In accordance with the Trail Management Easement, as well as certain other documents relating thereto, the County is required to consent, through its execution of the attached Consent to Easement, to any additional easements granted by the DNR, as owner of the Trail and the property located thereon, which is more fully described in the Underground Electrical Easement attached hereto and incorporated herein by reference ("Electrical Easement") provided, that the Trail Manager, who has final authority over issues relating to the management of the Trail corridor, is notified and consulted with in advance thereof; and

WHEREAS, Upon due notification and consultation to the Trail Manager, the DNR, as Grantor, now desires to enter into the Electrical Easement with Wisconsin Public Service Corp, as

Grantee, to directional bore an electrical line conduit within the former railroad corridor of the Trail (“Electrical Line”) in a manner more fully described therein; and

WHEREAS, pursuant to the Electrical Easement, among other obligations, Wisconsin Public Service Corp, as grantee, is required to obtain approval from the Trail Manager before cutting, trimming, and/or removing any brush, trees, logs, stumps or branches which by reason of their proximity may endanger or interfere with the Electrical Line or the operation thereof; to hold the County, its Trail Manager, employees, officers and agents harmless in the event that the Trail Manager, its employees, officers or agents cause any damage to the Electrical Line; to protect, indemnify and save harmless the County, its Trail Manager, agents, officers and employees from and against any and all claims, demands, suits, liability and expense by reason of loss or damage to any property or bodily injury including death, arising directly or indirectly out of acts or omissions by itself, as well as the Trail Manager, agents, officers or employees; and to obtain all necessary permits, approvals, and licenses and comply with all applicable federal, state, and local statutes, regulations, and ordinances in exercising any and all rights granted by the Electrical Easement.

WHEREAS, to allow Wisconsin Public Service Corp the ability to commence the work more fully described in the Electrical Easement as soon as possible, the Electrical Easement is being submitted in its final draft form for approval by the Brown County Board of Supervisors with the understanding that the final version will not contain substantive modifications thereto.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors consents to the attached Draft Underground Electrical Line Easement between the Wisconsin Department of Natural Resources and Wisconsin Public Service Corp and hereby authorizes execution of the Consent to Easement by the Brown County Executive.

Respectfully submitted,

EDUCATION & RECREATION COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Corporation Counsel

Final Draft Approved by Corporation Counsel

Fiscal Note: This resolution does not have a fiscal impact; and therefore does not require an appropriation from the General Fund.

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAETS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEESE	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

10a



## CONTRACT ROUTING FORM

(NOTE: Grey shaded areas must be filled in manually)

Date: June 13, 2013 Contract Effective Date: Upon Signature  
Initiator: Doug Hartman Department: Park Management Ext: 4464

### Brief Description of Contract:

Consent to easement for an underground electrical line on the Fox River State Trail. This easement is between WDNR and Wisconsin Public Service Corp, but since Brown County has an easement interest, we need to consent to the easement.

**Contract Type:** (For a definition of each, hover cursor over text. To check box, hover cursor over box and double-click)

☐ Irrevocable Financing    ☐ Revocable Financing  
☐ Insurance    ☐ Purchasing    ☐ Employment-Related    ☐ Real Estate  
☐ Revenue    ☐ Intergovernmental    ☒ Collaborative    ☐ Miscellaneous/Other

	Name of Responsible Party (fill in based on contract type)	Signature (of Responsible Party)	Date Signed
Development .....	<u>Park Management</u>		
(if multiple developers).....	<u>Corp Counsel</u>		
(if multiple developers).....			
Review .....	<u>Corp Counsel</u>		
(if multiple reviewers).....			
(if multiple reviewers).....			
Approval:			
<input type="checkbox"/> Non-Cty Board .....			
(if multiple approvers) .....			
(if multiple approvers) .....			

☒ County Board

<u>Education and Recreation</u>	<u>July 1, 2013</u>	<u>June 25, 2013</u>	
Required Committee	Next Meeting Date	Agenda Due Date	Placed on Agenda
Required Committee	Next Meeting Date	Agenda Due Date	Placed on Agenda

Approved through full County Board and resolution signed by County Executive:

Date

Signature .....	<u>County Executive</u>	(must sign actual contract)	
(if multiple reviewers).....		(must sign actual contract)	
(if multiple reviewers).....		(must sign actual contract)	

☐ Signed original (or copy indicating where original is filed) to County Clerk

State of Wisconsin  
Department of Natural Resources  
Box 7921  
Madison, WI 53707

**UNDERGROUND ELECTRICAL  
LINE EASEMENT**

Section 23.09(10), Wis. Stats.  
Form 2200-15

**THIS EASEMENT** made by and between the State of Wisconsin Department of Natural Resources (hereinafter referred to as "Grantor"), and Wisconsin Public Service Corp (hereinafter referred to as "Grantee").

**RECITALS**

**WHEREAS**, Grantee desires a permanent easement upon, within and beneath Grantor's land (hereinafter referred to as "easement area") for the purpose of boring, installing, operating, maintaining, repairing and an underground electric line as described herein;

**WHEREAS**, the location of the easement area on Grantor's land in Brown County, Wisconsin, is as shown on the attached Exhibit A (and made a part of herein) and located within the former railroad corridor, now known as the Fox River State Trail, described as a strip of land being twelve (12) feet wide crossing over and under the easement area with the center line described as follows:

Recording Area

Return:

Wisconsin Department of Natural Resources  
ATTN: Facilities and Lands  
P.O. Box 7921  
Madison, WI 53707

PIN W-351

**Township 21 North, Range 20 East, Town of Wrightstown, Brown County, Wisconsin**

Section 5: Commencing at the Southeast corner of Lot 65 of East Greenleaf Assessor's Plat, thence Northwesterly, 225' to a point on the Northerly right of way line of Klaus Street; thence S4°W, 400'; thence N80°W, 66' to a point on the East property line, also being the POINT OF BEGINNING; thence continuing N80°W, 50 feet to the West property line and Point of Termination.

**NOW THEREFORE**, in consideration of the sum of Five Hundred Thirty Dollars (\$530.00), the Grantor hereby conveys to the Grantee, its successor and assigns, a non-exclusive underground electrical line easement subject to the following terms and conditions

1. The easement shall be for an underground electric line for purposes of boring, installing, maintaining, inspecting, operating, repairing, and removing one (1) six (6) inch HDPE electrical conduit containing six (6) #1/0 aluminum 14.4 kv primary lines, together with all appurtenant equipment as deemed necessary by Grantee for the transmission and distribution of electric energy. No expansion or extension of the easement shall be allowed.
2. Brown County is the owner and holder of a Trail Management Easement on the Fox River State Trail for the construction, development, maintenance and operation of the State Trail by the Brown County Parks Department, hereinafter referred to as the Trail Manager.
3. The intent of this easement is to allow for installation of a single electrical conduit and six lines as described in 2 above by using the "boring" construction method. Any additional electrical lines or future upgrades will require Grantee to re-apply for a separate and new easement.
4. The Trail Manager shall be notified and consulted prior to any construction or maintenance of the electrical line and has final authority over issues relating to the management of the trail corridor.
5. The Grantee may cut, trim and remove any brush, trees, logs, stumps or branches which by reason of their proximity may endanger or interfere with the said electrical line or the operation thereof. Any such undertakings

shall be approved by the Trail Manager.

6. The title to the eased premises shall automatically revert to and revest in the Grantor without reentry upon the abandonment of the use of the same for electrical line purposes or upon non-use of the same for a period of two (2) years.
7. The Grantee assumes and agrees to protect, indemnify and save harmless the Grantor, Trail Manager, agents, officers and employees from and against any and all claims, demands, suits, liability and expense by reason of loss or damage to any property or bodily injury including death, arising directly or indirectly:
  - a. Out of the construction, installation, maintenance, operation, repair, replacement and removal of the lines; and
  - b. Out of any defect in the line or failure thereof.
8. This Easement shall be non-exclusive and the Grantor may use the above described premises and shall have the right to lease or convey other easements to one or more other person(s), company(ies) or other entity(ies), provided that any such subsequent use, lease, easement or conveyance shall not interfere with the Grantee's rights.
9. The Grantee shall contact the Trail Manager prior to commencing any construction or maintenance work.
10. The Grantee is responsible for determining the location of any existing utility lines located within the easement area and for any and all damages, costs or liabilities that result from any damages to these lines caused by the Grantee.
11. All buried underground lines will be placed at a depth of 36" below top of trail grade or more and a plastic "warning" tape or signage be placed above the lines to prevent accidental cutting.
12. The Grantee shall obtain all necessary permits, approvals, and licenses and comply with all applicable federal, state, and local statutes, regulations and ordinances in exercising any and all rights granted by this easement. If required by law, the Grantee shall apply for any and all Chapter 30 and 31, Wis. Stats., licenses, permits or approvals necessary for implementing the rights granted to the Grantee pursuant to this easement.
13. The Grantee shall maintain the area of this easement in a decent, sanitary and safe condition during construction, repair and maintenance, and at no time shall the Grantee allow its installation to cause a hazard or unsafe condition. Grantee shall accommodate trail users and protect them from any hazards during any construction process.
14. The Grantee shall allow continued public use and users shall have unrestricted right of way at all times of the Fox River State Trail across this location unless otherwise approved by the Trail Manager.
15. Relating to the trail portion:
  - a. The travel portion of the trail shall be restored to pre-construction/maintenance or better condition, using the same type and quality materials that meet the Grantor's Trail Design Standards and guidelines and as approved by the Trail Manager.
  - b. Warning signs and lights shall be placed informing trail users of any construction work or as otherwise directed by the Trail Manager. If needed, as determined by the Trail Manager, Grantee shall place passable barricades at entry points for trail users that require trail users to substantially reduce their speed and proceed single file. Barricade points must include signs stating that construction activities are taking place along the trail, listing a reduced speed limit, and indicating 2-way, single-file traffic.
  - c. Any excavations on or near the trail shall be covered nightly and in no case shall construction obstruct or interfere with trail use over a weekend period.
  - d. Any trail closure must be done only with written permission of the Trail Manager.
  - e. Any and all ground settling or trail surface damage caused by the exercise of the Grantee's easement rights within a five (5) year period from the date of construction is the sole responsibility of the Grantee and must be restored or repaired to pre-construction or better conditions using the same type and quality

materials as approved by the Trail Manager. Upon failure to perform by the Grantee within twenty (20) days of notification by the Trail Manager of needed repairs or restoration, repairs or restoration may be contracted by the Trail Manager and the Grantee shall be liable for all costs associated with such repairs and restoration.

- f. Grantee shall not park or store any vehicles or equipment on the trail right-of-way at any time.
- g. Grantee shall not use the trail right-of-way for backing of any equipment unless a flag person is available.

- 16. This easement, in reference to the Fox River State Trail, is subject to future restoration and reconstruction of the right-of-way for rail service consistent with Section 208 of the National Trails System Act Amendments of 1983, Pub. L. No.98-11(16 U.S.C. 1247(d))
- 17. The Grantee shall comply with all applicable federal, state and local laws and regulations in exercising any and all rights granted herein.
- 18. If any provision of this easement shall be deemed invalid or unenforceable, the remainder of the easement shall not be affected thereby, and each term and condition shall be valid and enforceable to the fullest extent permitted by law.
- 19. This easement shall be construed and enforced in accordance with the laws of the State of Wisconsin.
- 20. This Agreement sets forth the entire understanding of the parties and may not be changed except by a written document executed and acknowledged by all parties to this Agreement and duly recorded in the office of the Register of Deeds of Brown County, Wisconsin.
- 21. Enforcement of this Agreement may be by proceedings at law or in equity against any person or persons violating or attempting or threatening to violate any term or condition in this Agreement, either to restrain or prevent the violation or to obtain any other relief. If a suit is brought to enforce this Agreement, the prevailing party shall be entitled to recover its costs, including reasonable attorney fees, from the nonprevailing party.

IN WITNESS WHEREOF the Grantor has caused this instrument to be executed on its behalf this \_\_\_\_ day \_\_\_\_\_, 2013.

State of Wisconsin  
Department of Natural Resources  
For the Secretary

By \_\_\_\_\_ (SEAL)  
Douglas J. Haag, Natural Resources Acting Real Estate Director

STATE OF WISCONSIN       )  
  ) ss.  
COUNTY OF DANE         )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 2013, the above named Douglas J. Haag, State of Wisconsin Department of Natural Resources, to me known to be the person who executed the foregoing instrument and acknowledged that he executed and delivered the same as for the act and deed of said Department of Natural Resources.

\_\_\_\_\_  
\*  
Notary Public, State of Wisconsin  
My Commission (expires)(is) \_\_\_\_\_.

10a

IN WITNESS WHEREOF the Grantee has agreed to and caused this easement to be executed on its behalf this \_\_\_\_ day of \_\_\_\_\_, 2013.

Wisconsin Public Service Corp

By \_\_\_\_\_ (SEAL)

By \_\_\_\_\_ (SEAL)

State of Wisconsin                    )  
  ) ss.  
\_\_\_\_\_ County                    )

Personally appeared before me this \_\_\_\_\_ day of \_\_\_\_\_ 2013, the above named \_\_\_\_\_ and \_\_\_\_\_, in their capacity as \_\_\_\_\_ and \_\_\_\_\_, to me known to be the persons who executed the foregoing instrument and acknowledged the same in the capacity therein stated and for the purpose therein contained.

\_\_\_\_\_

\*

Notary Public, State of Wisconsin

My commission (expires) (is) \_\_\_\_\_

**CONSENT TO EASEMENT**

**IN WITNESS WHEREOF, BROWN COUNTY**, c/o Troy Streckenbach, County Executive, Northern Building, 305 E. Walnut St., Room 120, Green Bay, WI 54301, being the holder of an easement interest which is for the construction, operation and management of the Fox River State Trail by virtue of said Easement between the State of Wisconsin Department of Natural Resources and Brown County as recorded on August 28, 2000 as Document No. 1769733 and as recorded on December 21, 2001 as Document No. 1863067 and as recorded on March 4, 2004 as Document No. 2100224 all in Brown County Records against said Premises, does hereby acknowledge, join in and consent to this electrical line easement, subject to the same terms and conditions as set forth herein, in the name of Wisconsin Public Service Corp on this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Troy Streckenbach  
Brown County Executive

(SEAL)

STATE OF WISCONSIN       )  
  ) ss.  
BROWN COUNTY            )

Personally appeared before me this \_\_\_\_\_ day of \_\_\_\_\_, 2013, the above named Troy Streckenbach, County Executive to me known to be the person who executed the foregoing instrument and acknowledged the same in the capacity therein stated and for the purpose therein contained.

\_\_\_\_\_  
\*  
Notary Public, State of Wisconsin  
My commission (expires) (is) \_\_\_\_\_

This instrument drafted by:  
State of Wisconsin  
Department of Natural Resources  
CE-

# EXHIBIT "A"

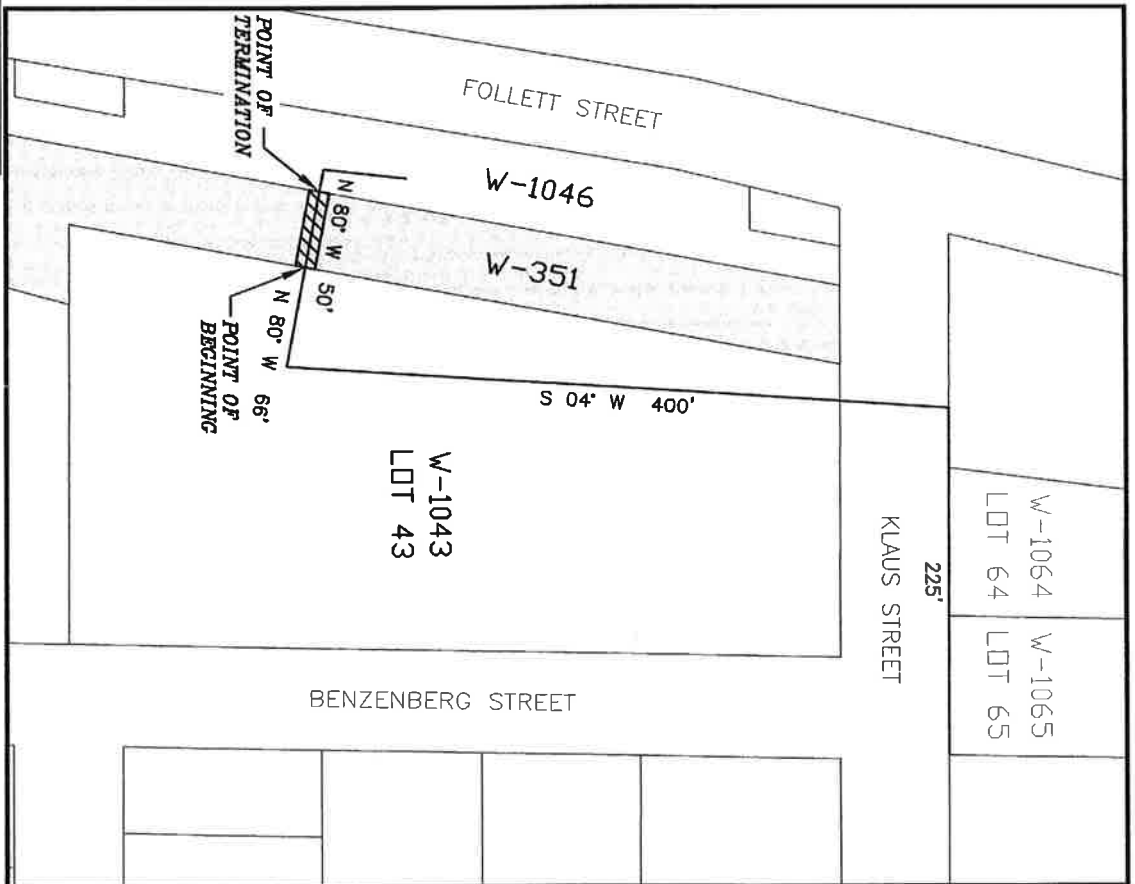
Grantor - STATE OF WISCONSIN,  
DEPARTMENT OF NATURAL RESOURCES

Brown County Parcel Number  
W-351

Part of the Parcel described in Brown County register of deeds Document Number 1795368, being part the Southeast Quarter of the Southeast Quarter (SE1/4-SE1/4) of Section 5, Township 21 North, Range 20 East, more particularly described as follows: as shown on the attached Exhibit "A".

*A 12 foot wide easement strip, the centerline of which is described as follows:*

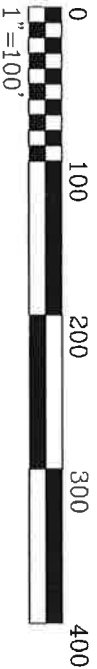
Commencing at the Southeast corner of Lot 65 of East Greenleaf Assessor's Plat, thence Northwest, 225' to a point on the Northernly right of way line of Klaus Street; thence S4°W, 400'; thence N80°W, 66' to a point on the East property line, also being the *Point of Beginning*, thence continuing N80°W, 50' to the West property line and *Point of Termination*.



Prepared By:  
**integrus**  
INTEGRUS BUSINESS  
SUPPORT, LLC  
SURVEYING SERVICES

For:  
**Wisconsin Public  
Service Corporation**  
008-0100-100

Public Service  
700 North Adams Street  
P.O. Box 1900  
Green Bay, WI 54301-0001  
Phone: 920-462-7200



10a

## PARK MANAGEMENT

Brown County

305 EAST WALNUT STREET, ROOM 102  
GREEN BAY, WISCONSIN 54301

PHONE (920) 448-4464 FAX (920) 448-4054  
E-MAIL HARTMAN\_DR@CO.BROWN.WI.US



DOUGLAS R. HARTMAN

ASSISTANT PARK DIRECTOR

### RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** June 13, 2013  
**REQUEST TO:** Education and Recreation Committee  
**MEETING DATE:** July 1, 2013  
**REQUEST FROM:** Douglas R. Hartman  
Assistant Park Director

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** RESOLUTION TO APPROVE A CONSENT TO EASEMENT FOR A NON-EXCLUSIVE UNDERGROUND ELECTRICAL LINE EASEMENT BETWEEN THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES AND WISCONSIN PUBLIC SERVICE CORP

#### ISSUE/BACKGROUND INFORMATION:

The WDNR needs Brown County as the holder of an easement interest on the Fox River Trail to consent to any easements that they generate. This trail connector will not affect Brown County's interest in any way.

#### ACTION REQUESTED:

Approve the consent to easement.

#### FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? Yes ☐ No ☒
  - a. If yes, what is the amount of the impact? N/A
  - b. If part of a bigger project, what is the total amount of the project? N/A
  - c. Is it currently budgeted? Yes ☐ No ☐
    1. If yes, in which account? N/A
    2. If no, how will the impact be funded? N/A

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**



10a



July 17, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION REGARDING REORGANIZATION  
OF THE PORT AND SOLID WASTE DEPARTMENT**

WHEREAS, the Human Resources Department received a request from the Director of Port and Solid Waste to review the department's structure; and

WHEREAS, the current Port and Solid Waste table of organization includes 1.00 FTE Director of Port and Solid Waste, 1.00 FTE Port Manager (currently vacant), 2.00 FTE Facility Manager, 2.00 FTE Solid Waste Technician, 1.00 Account Clerk I, 1.90 FTE Scale Operator, 3.00 FTE Household Hazardous Waste Facility Aide, 0.58 FTE Clerk/Typist II, 1.00 FTE Co-op Student/Student Intern; and

WHEREAS, the Human Resources Department in conjunction with the Director of Port and Solid Waste conducted a thorough evaluation of the structure and needs of the department and the duties of the positions (study attached); and

WHEREAS, the current structure is inflexible and creates a silo mentality instead of teamwork. Operations have become more complex which requires more teamwork; and

WHEREAS, revised position descriptions and a structure designed for anticipated growth will allow for both employee development and increased strategic business development; and

WHEREAS, the title "Solid Waste" should be changed to "Resource Recovery" to better reflect the department's current activities, updated technology, current focus and strategic intent; and

WHEREAS, Human Resources in conjunction with the Director of Port and Solid Waste recommend the following changes to the Port and Solid Waste table of organization: Delete (1.00) FTE Port Manager, delete (2.00) FTE Facility Managers, delete (1.90) FTE Scale Operators, delete (3.00) Household Hazardous Waste Aids, delete (1.00) FTE Account Clerk I; and

WHEREAS, it is further recommended the following positions be added to the Port and Solid Waste table of organization: Add 1.00 FTE Business Development Manager, add 1.00 FTE Operations Manager, add 5.00 FTE Resource Recovery Associates, add 1.00 FTE Account Clerk II, add 0.42 FTE Clerk/Typist II; and

WHEREAS, it is further recommended the following positions be maintained in the Classification and Compensation Plan as follows: Business Development Manager, Pay Grade 22; Operations Manager, Pay Grade 23; Resource Recovery Associate, Pay Grade 9; and

WHEREAS, the title of Solid Waste Technician should be changed to Resource Recovery Technician; and

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, the Port and Solid Waste Department table of organization be changed deleting (1.00) FTE Port Manager, (2.00) FTE Facility Managers, (1.90) FTE Scale Operators, (3.00) Household Hazardous Waste Aids, and (1.00) FTE Account Clerk I; and

BE IT FURTHER RESOLVED, the following positions be added to the Port and Solid Waste table of organization: 1.00 FTE Business Development Manager, 1.00 FTE Operations Manager, 5.00 FTE Resource Recovery Associates, 1.00 FTE Account Clerk II, and 0.42 FTE Clerk/Typist II; and

BE IT FURTHER RESOLVED, the following positions be maintained in the Classification and Compensation Plan: Business Development Manager, Pay Grade 22; Operations Manager, Pay Grade 23; Resource Recovery Associate, Pay Grade 9; and

BE IT FURTHER RESOLVED, the title of Solid Waste Technician be changed to Resource Recovery Technician; and

BE IT FURTHER RESOLVED, the department be renamed Port and Resource Recovery and the Director's title be changed to Director of Port and Resource Recovery.

**Partial Budget Impact (09/01/13 – 12/31/13):**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Port Manager	(1.00)	Deletion	\$(22,124)	\$( 6,496)	\$(28,620)
Facility Manager					
Pay Grade 19, Step 2	(1.00)	Deletion	\$(18,748)	\$( 6,327)	\$(25,075)
Facility Manager					
Pay Grade 19, Step 1	(1.00)	Deletion	\$(18,207)	\$( 6,301)	\$(24,508)
Scale Operator	(1.00)	Deletion	\$(11,918)	\$( 5,988)	\$(17,906)
Scale Operator	(0.50)	Deletion	\$( 5,959)	\$( 2,994)	\$( 8,953)
Scale Operator	(0.40)	Deletion	\$( 4,490)	\$( 2,381)	\$( 6,871)
Household Hazardous Waste Aide	(3.00)	Deletion	\$(31,922)	\$(17,772)	\$(49,694)
Account Clerk I	(1.00)	Deletion	\$(12,175)	\$( 6,001)	\$(18,176)
Business Development Manager					
Pay Grade 22, Step 3	1.00	Addition	\$ 22,233	\$ 6,501	\$ 28,734
Operations Manager					
Pay Grade 23, Step 3	1.00	Addition	\$ 23,199	\$ 6,549	\$ 29,748
Resource Recovery Associate					
Pay Grade 9, Step 6	1.00	Addition	\$ 12,168	\$ 6,000	\$ 18,168
Resource Recovery Associate					
Pay Grade 9, Step 5	0.50	Addition	\$ 5,911	\$ 2,991	\$ 8,902
Resource Recovery Associate					
Pay Grade 9, Step 4	3.50	Addition	\$ 40,186	\$ 20,881	\$ 61,067
Account Clerk II	1.00	Addition	\$ 13,125	\$ 6,048	\$ 19,173
Clerk/Typist II	0.42	Addition	\$ 4,738	\$ 2,501	\$ 7,239
<b>Partial Budget Impact</b>			<b>\$( 3,983)</b>	<b>\$( 2,789)</b>	<b>\$( 6,772)</b>

**Annualized Budget Impact:**

<b><u>Position Title</u></b>	<b><u>FTE</u></b>	<b><u>Addition/ Deletion</u></b>	<b><u>Salary</u></b>	<b><u>Fringe</u></b>	<b><u>Total</u></b>
Port Manager	(1.00)	Deletion	\$(66,373)	\$(26,096)	\$( 92,469)
Facility Manager					
Pay Grade 19, Step 2	(1.00)	Deletion	\$(56,243)	\$(24,582)	\$( 80,825)
Facility Manager					
Pay Grade 19, Step 1	(1.00)	Deletion	\$(54,621)	\$(24,341)	\$( 78,962)
Scale Operator	(1.00)	Deletion	\$(35,755)	\$(21,524)	\$( 57,279)
Scale Operator	(0.50)	Deletion	\$(17,878)	\$(10,762)	\$( 28,640)
Scale Operator	(0.40)	Deletion	\$(13,470)	\$( 8,485)	\$( 21,955)
Household Hazardous Waste Aide	(3.00)	Deletion	\$(95,766)	\$(62,852)	\$(158,618)
Account Clerk I	(1.00)	Deletion	\$(36,525)	\$(21,638)	\$( 58,163)
Business Development Manager					
Pay Grade 22, Step 3	1.00	Addition	\$ 66,700	\$ 26,144	\$ 92,844
Operations Manager					
Pay Grade 23, Step 3	1.00	Addition	\$ 69,597	\$ 26,577	\$ 96,174
Resource Recovery Associate					
Pay Grade 9, Step 6	1.00	Addition	\$ 36,504	\$ 21,635	\$ 58,139
Resource Recovery Associate					
Pay Grade 9, Step 5	0.50	Addition	\$ 17,732	\$ 10,739	\$ 28,471
Resource Recovery Associate					
Pay Grade 9, Step 4	3.50	Addition	\$ 120,558	\$ 74,646	\$ 195,204
Account Clerk II	1.00	Addition	\$ 39,374	\$ 22,064	\$ 61,438
Clerk/Typist II	0.42	Addition	\$ 14,214	\$ 8,919	\$ 23,133
<b>Annualized Budget Impact</b>			<b>\$( 11,952)</b>	<b>\$( 9,556)</b>	<b>\$( 21,508)</b>

Fiscal Note: This resolution does not require an appropriation from the General Fund.

Respectfully submitted,

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

Troy Streckenbach, County Executive

Date Signed: \_\_\_\_\_

Authored by: Human Resources

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAEFS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

Position (number in parenthesis indicates pay grade)	Position Change	Admin	Hourly Rate	Standard Hours	Total FT Salary	Total Salary	FICA @ 7.35%	Retirement Credit 0% (excludes)	Health Ins Adjs @ \$14,983	Dental Ins Adjs @ \$1200	Life Ins @ 0.2%	Total Fringe Benefits	Total Cost
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**Annual Impact**

Port Manager	(1.00)	Admin	31.91	2,080	66,373	(66,373)	(4,878)	-	(14,983)	(1,200)	(133)	(26,096)	(92,469)
Facility Manager (PG19 - ST2)	(1.00)	Admin	27.04	2,080	56,243	(56,243)	(4,134)	-	(14,983)	(1,200)	(112)	(24,582)	(80,825)
Facility Manager (PG19 - ST1)	(1.00)	Admin	26.26	2,080	54,621	(54,621)	(4,015)	-	(14,983)	(1,200)	(109)	(24,341)	(78,962)
Scale Operator	(1.00)		17.19	2,080	35,755	(35,755)	(2,628)	-	(14,983)	(1,200)	(72)	(21,524)	(57,279)
Scale Operator	(0.50)		17.19	2,080	35,755	(17,878)	(1,314)	-	(7,492)	(600)	(36)	(10,762)	(28,640)
Scale Operator	(0.40)		16.19	2,080	33,675	(13,470)	(990)	-	(5,993)	(480)	(27)	(8,485)	(21,955)
HH Hazardous Waste Aide	(3.00)		16.37	1,950	31,922	(95,766)	(7,039)	-	(44,949)	(3,600)	(192)	(62,852)	(158,618)
Account Clerk I	(1.00)		17.56	2,080	36,525	(36,525)	(2,685)	-	(14,983)	(1,200)	(73)	(21,638)	(58,163)
Bus Devel Manager (PG22 - ST3)	1.00	Admin	32.07	2,080	66,700	66,700	4,902	-	14,983	1,200	133	26,144	92,844
Operations Mngr (PG23 - ST3)	1.00	Admin	33.46	2,080	69,597	69,597	5,115	-	14,983	1,200	139	26,577	96,174
Resource Recovery Associate (PG9 - ST6)	1.00	Admin	17.55	2,080	36,504	36,504	2,683	-	14,983	1,200	73	21,635	58,139
Resource Recovery Associate (PG9 - ST5)	0.50	Admin	17.05	2,080	35,464	17,732	1,303	-	7,492	600	35	10,739	28,471
Resource Recovery Associate (PG9 - ST4)	3.50	Admin	16.56	2,080	34,445	120,558	8,861	-	52,441	4,200	241	74,646	195,204
Account Clerk II	1.00		18.93	2,080	39,374	39,374	2,894	-	14,983	1,200	79	22,064	61,438
Clerk Typist II (increase)	0.42		16.27	2,080	33,842	14,214	1,045	-	6,293	504	28	8,919	23,133

(11,952)

(9,556)

(21,508)

**Partial Year Impact**

09/01/13 - 12/31/13

Port Manager	(1.00)	Admin	31.91	2,080	66,373	(22,124)	(1,626)	-	(14,983)	(1,200)	(44)	(6,496)	(28,620)
Facility Manager (PG19 - ST2)	(1.00)	Admin	27.04	2,080	56,243	(18,748)	(1,378)	-	(14,983)	(1,200)	(37)	(6,327)	(25,075)
Facility Manager (PG19 - ST1)	(1.00)	Admin	26.26	2,080	54,621	(18,207)	(1,338)	-	(14,983)	(1,200)	(36)	(6,301)	(24,508)
Scale Operator	(1.00)		17.19	2,080	35,755	(11,918)	(876)	-	(14,983)	(1,200)	(24)	(5,988)	(17,906)
Scale Operator	(0.50)		17.19	2,080	35,755	(5,959)	(438)	-	(7,492)	(600)	(12)	(2,994)	(8,953)
Scale Operator	(0.40)		16.19	2,080	33,675	(4,490)	(330)	-	(5,993)	(480)	(9)	(2,381)	(6,871)
HH Hazardous Waste Aide	(3.00)		16.37	1,950	31,922	(31,922)	(2,346)	-	(44,949)	(3,600)	(64)	(17,772)	(49,694)
Account Clerk I	(1.00)		17.56	2,080	36,525	(12,175)	(895)	-	(14,983)	(1,200)	(24)	(6,001)	(18,176)
Bus Devel Manager (PG22 - ST3)	1.00	Admin	32.07	2,080	66,700	22,233	1,634	-	14,983	1,200	44	6,501	28,734
Operations Mngr (PG23 - ST3)	1.00	Admin	33.46	2,080	69,597	23,199	1,705	-	14,983	1,200	46	6,549	29,748
Resource Recovery Associate (PG9 - ST6)	1.00	Admin	17.55	2,080	36,504	12,168	894	-	14,983	1,200	24	6,000	18,168
Resource Recovery Associate (PG9 - ST5)	0.50	Admin	17.05	2,080	35,464	5,911	434	-	7,492	600	12	2,991	8,902
Resource Recovery Associate (PG9 - ST4)	3.50	Admin	16.56	2,080	34,445	40,186	2,954	-	52,441	4,200	80	20,881	61,067
Account Clerk II	1.00		18.93	2,080	39,374	13,125	965	-	14,983	1,200	26	6,048	19,172
Clerk Typist II (increase)	0.42		16.27	2,080	33,842	4,738	348	-	6,293	504	9	2,501	7,239

(3,984)

(2,786)

(6,772)

0.31486

**BROWN COUNTY  
POSITION DESCRIPTION**

**POSITION TITLE:** RESOURCE RECOVERY ASSOCIATE

**DEPARTMENT:** PORT AND RESOURCE MANAGEMENT

**REPORTS TO:** PORT AND RESOURCE MANAGEMENT DIRECTOR

**JOB SUMMARY:**

Team member duties are varied based on assignments may include any or all of the following; Responsible for the daily operations, recordkeeping and monthly balances associated with the scale at Solid Waste Transfer Station. Day-to-day operations of the Household Hazardous Waste facility; unloads waste from vehicles; performs basic laboratory analysis on wastes; processes, categorizes, bulks and treats wastes; completes forms and keeps records on personal computer. Consolidates recyclables at the Materials Recycling Facility (MRF) Tipping Floor using heavy equipment and loading recyclables into transfer truck trailers. Assist with gas landfill gas monitoring, leachate recirculation, pumps and jetting, along with other activities at both the east and west landfills. Educating the public regarding department programs. Grounds and facility maintenance

**ESSENTIAL DUTIES:**

Records data on a personal computer.

Monitors incoming and/or outgoing loads.

Opens and closes scale operations daily.

Performs credit card transactions and receives payments by check.

Answers the telephone and responds to requests for information.

Performs general maintenance and does minor repairs on the scale and in the scale house.

Performs general tasks at the Household Hazardous waste facility, not associated with hazardous waste, such as waste collection, paint bulking, material sorting, cleaning and upkeep of buildings, equipment and grounds.

Unloads household hazardous wastes from vehicles; verifies to ensure that waste is acceptable for the facility; diverts wastes by cart to processing area. Performs similar functions at Clean Sweeps.

Consolidates recyclables and loads recyclables into transfer truck trailers.

Accepts and disperses items for product exchange room; ensures proper waivers are completed.

Categorizes, treats, packs and bulks wastes.

Drives department pickup truck, front-end loader and forklift, pushcarts, dollies etc.

Files records and forms; performs data entry functions and tracks wastes on computer spreadsheet.

Performs basic laboratory tests to characterize wastes.

Accepts cash payments for various transactions and deposits them in a cash register.

Moves barrels, boxes etc. for waste packing. Moves packed wastes to area for contractor pickup.

Uses and maintains personal protective equipment.

Assists in public education regarding department programs.

Communicates with participants of the program; instructs public in usage of the facility.

Assists in coordinating facility staff workload.

Collects litter and blown recyclables from the Solid Waste and Recycling Transfer Stations and adjoining properties.

Coordinate and oversee maintenance and cleanliness of vehicle fleet and off road vehicles and equipment.

Assist as needed in maintenance at both the east and south landfill leachate and gas collection systems.

#### **NON-ESSENTIAL DUTIES:**

Performs related functions as assigned.

#### **MATERIALS AND EQUIPMENT USED:**

General office equipment.

Computer

Truck and off-road vehicles

Paint can opener & crusher

Colorimeter testing meter

Other basic laboratory testing apparatus

Scale software

ph meter

Forklift

Aerosol can decanter

Other related equipment

Front-end Loader

#### **License and Certifications:**

Valid Wisconsin Driver's License

Ability to pass certification for OSHA 40-hour HAZWOPER training within six months.

#### **Knowledge, Skills and Abilities:**

Knowledge of basic chemistry and laboratory procedures.

Knowledge of and ability to utilize a computer and the required scale related software.

Ability to perform full data entry at a rate of 50 net keystrokes per minute.

Ability to learn and perform standard procedures required for scale operations.

Ability to perform basic chemistry/laboratory testing on wastes.

Ability to communicate effectively both orally and in writing.



Ability to create reports and maintain records.

Ability to drive department trucks, front-end loader, ATV and forklift.

Ability to establish and maintain effective working relationships with staff and the public.

Ability to work independently.

Ability to perform general maintenance and repairs to the scale and the scale house.

Ability to work the required hours of the position.

Knowledge of basic arithmetic.

Knowledge of simple bookkeeping.

Knowledge of general office procedures and filing methods.

**PHYSICAL DEMANDS:**

Lifting 75 pounds maximum with frequent lifting and/or carrying of objects weighing up to 20 pounds.

Intermittent standing, walking and sitting; occasional driving.

Using hand(s)/feet for repetitive single grasping, pushing and pulling, and operating controls.

Frequent bending, reaching and grappling; occasional twisting.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Driving and operating truck, front-end loaders, ATV and forklifts.

Distinguishing people or objects at varied distances under a variety of light conditions.

Withstanding temperature changes in the work environment.

Ability to tolerate exposure to cold, heat, noise, vibration, atmospheric conditions, flammable chemicals, chemical fumes, dust and hazards in the work environment.

This position description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated in this description.

New: 5/24/13

**BROWN COUNTY  
POSITION DESCRIPTION**

**POSITION TITLE:** ACCOUNT CLERK II

**REPORTS TO:** DIRECTOR OF PORT & SOLID WASTE

**DEPARTMENT:** PORT & SOLID WASTE

**JOB SUMMARY:**

Performs varied and increasingly responsible bookkeeping, basic accounting, reporting, and related duties involving the maintaining and reconciliation of records and processing documents related to financial transactions, calling for independent judgment, initiative and specialized knowledge in carrying out established procedures or applying laws and regulations; performs related functions as assigned.

**ESSENTIAL DUTIES:**

Performs bookkeeping and clerical duties necessary in maintaining and reconciling of records and processing documents related to financial transactions.

Balances accounts, monthly collection reports and fund accounts; reconciles reports; performs related verifications; and prepares related vouchers; advises individuals of transactions as necessary.

Prepares, verifies, enters and/or requests required transactions related to invoices, local municipalities, local companies and other entities as necessary.

Performs bookkeeping and basic accounting functions; reconciles various general ledger accounts and reports.

Verifies, tabulates, and records invoices, checks, vouchers, orders, receipts and other financial material.

Maintains proper records. Prepares necessary paperwork for annual filings.

Coordinates and maintains systems.

Balances Accounts collected at Department. Prepares and mails vouchers.

Prepares monthly payments.

Prints and prepares payroll information for Payroll.

Prepares annual inventory.

Assists with the preparation of the annual reporting.

Processes general receipts.

Receives and accounts for monies handled; balances cash drawers and maintains daily receipts for various

payments/transactions; locates and corrects balancing errors; reconciles daily cash control report; performs related tasks.

Compiles data and makes various reports.

Performs receptionist and/or counter duties answering inquiries regarding departmental policies and regulations, or refers inquiries to the proper official or department. Processes various types of customer transactions and performs various follow-up duties as required.

Works with the Information Services Department in implementing programs for computerized procedures for the department in which employed.

**NON-ESSENTIAL DUTIES:**

Performs related functions as assigned.

**MATERIALS AND EQUIPMENT USED:**

General office equipment  
Computer

**MINIMUM QUALIFICATIONS REQUIRED:**

**Education and Experience:**

Associate degree in accounting, plus one year bookkeeping experience; or any equivalent combination of education, training and experience which provides the necessary knowledge, skills and abilities.

**Licenses and Certifications:**

None

**Knowledge, Skills and Abilities:**

Knowledge of general office procedures.

Knowledge of bookkeeping and basic accounting practices.

Knowledge of basic data processing techniques and procedures.

Knowledge and ability to use a computer and the required software, including spreadsheet and word processing applications.

Skill in providing good customer service.

Ability to operate a variety of standard office equipment.

Ability to perform full data entry functions at a rate of 80 net keystrokes per minute.

Ability to make fairly complex arithmetic computations.

Ability to establish and maintain effective working relationships with staff and the public.

Ability to communicate effectively both orally and in writing.

Ability to learn the specialized procedures of the department in which employed.

Ability to work the required hours of the position.

**PHYSICAL DEMANDS:**

Lifting 20 pounds maximum with frequent lifting and/or carrying of objects weighing up to 10 pounds.

Intermittent standing, walking and sitting.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Occasional bending, twisting, squatting, climbing, reaching, and grappling.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

This position description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated in this description.

New: 06/04/13

100

**BROWN COUNTY  
POSITION DESCRIPTION**

**POSITION TITLE:** OPERATIONS MANAGER – PORT AND RESOURCE MANAGEMENT

**REPORTS TO:** DIRECTOR OF PORT AND RESOURCE MANAGEMENT

**DEPARTMENT:** PORT AND RESOURCE MANAGEMENT

**BARGAINING UNIT:** ADMINISTRATIVE

**JOB SUMMARY:**

Manages projects/programs in the Port and Resource Management areas. Manages operations and contracts associated with the Waste Transfer Station, the Recycling Transfer Station, the Household Hazardous Waste Facility, the Recycling Program, the East Landfill Gas-To-Energy Facility, Bay Port, Renard Isle and the Cat Islands Contained Disposal Facilities. Coordinates related engineering, construction and environmental monitoring projects; plans long term solid waste handling goals and strategies; represents the County relative to adopted policies.

Make adjustment and recommendations to optimize scheduling, maximize service and quality, and to achieve customer satisfaction, productivity, schedule adherence and economic goals. Plans, directs and supervises the operations of the department operations and general maintenance of facilities. Work is performed under the direction of the Director.

**ESSENTIAL DUTIES:**

Plans organizes, assigns and directs the work activities of subordinate staff regarding the operations of all Department operations and facilities.

Enacts contingency plans as needed; identifies potential problems, troubleshoots, escalates issues to management, and participates in post-project analysis of problems providing input for future process improvements.

Keeps Director promptly and fully informed of all problems or unusual matters of significance and takes prompt corrective action where necessary or suggests alternative courses of action which may be taken

Plans, develops and enforces policies and procedures for all operations to ensure smooth efficient daily operations.

Assists in the evaluation and selection of equipment; oversees maintenance and monitors environmental data and plans activities to comply with state and federal regulations for all facilities.

Coordinates operations of facilities with county municipalities; builds and maintains effective working relationships with the same.

Successfully manage all contracts and agreements with local/state/federal governments, businesses and

institutions.

Plans, analyzes and supervises projects for renovation and remodeling; reads and interprets blueprints and specifications.

Estimates and requisitions replacement parts, supplies and equipment; develops specifications and bid proposals; follows purchase order requirements and procedures in coordination with the Purchasing Office.

Acquires and schedules outside contractors to service technical equipment and satisfy code regulations; maintains proper service inspections and reports

Develops and ensures adherence to facility safety plans and procedures.

Assists in the evaluation and selection of County employees or contractors.

Supervises engineering consultants and construction contractors during planning, siting, design and construction of port, solid waste, recycling, household hazardous waste and related projects.

Coordinate special waste and dredge material disposal applications

Assists the Director in preparation of the annual budget.

Ability to act in the absence of the Director

Performs related functions as assigned.

**MATERIALS AND EQUIPMENT USED:**

Landfill gas blowers and flares, Gas-to-energy generators  
All-terrain vehicles  
Front-end loader  
Forklift  
Gas and flow meters  
Computer  
General office equipment

**MINIMUM QUALIFICATIONS REQUIRED:**

**Education and Experience:**

Bachelor's degree in Physical Science, Engineering or Earth Sciences, Business Administration, Public Administration or a related field plus two (2) years of experience in operations management, solid waste management; or any combination of education, training and experience which provides the necessary knowledge, skills and abilities.

**Licenses and Certifications:**

Valid Wisconsin Driver's License  
Landfill Facility Manager Certification (to be obtained within 6 months)

OSHA Hazwoper 40 hr. Training Certification (to be obtained within 6 months)

**Knowledge, Skills and Abilities:**

Knowledge of the principles, practices, techniques and economics of solid waste, recycling, household hazardous waste or commercial port management.

Knowledge of engineering construction inspection, design and construction techniques.

General knowledge of State and federal solid waste, recycling or waterborne commerce regulations.

Knowledge of environmental chemistry (preferred but not required).

Knowledge of basic geology, biology, and physics (preferred).

Knowledge of analytical techniques (preferred).

Knowledge of general office procedures.

Knowledge of and ability to utilize a computer especially Excel and Word and other required software.

Ability to communicate effectively both orally and in writing.

Ability to work with minimal direction.

Ability to establish and achieve long-range goals and objectives and to plan, organize and work towards their implementation.

Ability to establish and maintain effective working relationships with officials, staff and the public.

Knowledge of budget preparation, administration and management.

Knowledge of strategic planning.

Strong skills and abilities regarding customer service.

Ability to organize, coordinate and manage people and resources.

Ability to work independently with a high level of expertise.

Ability to work the required hours of the position.

**PHYSICAL DEMANDS:**

Lifting 30 pounds maximum with frequent lifting and/or carrying of objects weighing up to 25 pounds.

Intermittent standing, walking and sitting with occasional driving.

Occasional bending, twisting, squatting, climbing, reaching and grappling.

Communicating orally in a clear manner.

Withstanding temperature changes in the work environment.

Ability to tolerate exposure to cold, heat, noise, vibration and hazards in the work environment.

This job description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated on this description.

New: 5/24/13

10b



**BROWN COUNTY  
POSITION DESCRIPTION**

**POSITION TITLE:** RESOURCE RECOVERY TECHNICIAN  
**REPORTS TO:** PORT AND RESOURCE MANAGEMENT DIRECTOR  
**DEPARTMENT:** PORT AND RESOURCE MANAGEMENT  
**BARGAINING UNIT:** ADMINISTRATIVE

**JOB SUMMARY:**

Assists in developing, coordinating and implementing programs and projects in the general port, solid waste, recycling and household hazardous waste areas. Performs technical and field operations in the aforementioned areas and other related duties in all weather conditions..

**ESSENTIAL DUTIES:**

Assists in the operation and administration of programs.

Assists in safety and regulatory compliance of assigned operations and programs

Develops and ensures adherence to facility safety plans and procedures.

Coordinate HHW program activities including, budget adherence, scheduling, contract management, supplies, and inventory activities.

Oversee all long-term maintenance responsibilities for facilities and properties

Coordinates miscellaneous programs including waste tire collection, appliance salvaging, land and building leases, property management and landfill leachate line jetting activities.

Assists in public relations and education including conducting public presentations, performing tours, developing public education programs, writing and developing brochures, facts sheets and other educational literature.

Compiles and monitors data from various programs; produces spreadsheets as required.

Assists in the evaluation and selection of equipment; oversees maintenance and monitors environmental data and plans activities to comply with state and federal regulations for all facilities.

Acquires and schedules outside contractors to service technical equipment and satisfy code regulations; maintains proper service inspections and reports

Perform construction supervision duties

Maintain Department scale certifications

Coordinates landfill gas, water and leachate monitoring and management programs at each landfill site,

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the Materials Recycling Facility and the Bay Port Dredged Material Rehandling Facility and compiles data associated with this monitoring.

Assists in the writing of grants, including gathering and assembling information and producing the appropriate documents in the format required by the grant.

Maintain environmental compliance for all facilities.

Performs discharge sampling at the Bay Port Dredged Material Rehandling Facility perimeter and ambient air and gas collection well monitoring at the landfills.

Operates landfill gas-to-energy project, monitoring equipment, pumps and monitors the landfill gas system.

Maintains department equipment, including all vehicles, the all-terrain vehicle, the gas monitoring equipment, the leachate extraction equipment and the landfill gas collection pumps and flares.

Operates landfill leachate extraction system.

Inspects department construction projects.

**NON-ESSENTIAL DUTIES:**

Performs related functions as assigned.

**MATERIALS AND EQUIPMENT USED:**

General office equipment  
Computer  
Flow meter  
Front-end loader,  
Forklift  
Pickup truck - stick shift and standard  
All terrain vehicles and snowmobile  
Gas monitoring equipment

**MINIMUM QUALIFICATIONS REQUIRED:**

**Education and Experience:**

Bachelor's degree in Public Administration, Physical Resource Management, Solid Waste Management or Environmental Planning plus one year of experience or internship; or any equivalent combination of education, training and experience which provides the necessary knowledge, skills and abilities.

**Licenses and Certifications:**

Valid Wisconsin Driver's License  
OSHA Hazwoper 40 hr. Training Certification (to be obtained within 6 months)

**Knowledge, Skills and Abilities:**

Knowledge of principles, practices and techniques of recycling, composting, incineration and landfilling.

10b

Knowledge of basic equipment maintenance procedures.

Knowledge of and ability to utilize a computer and the required software.

Ability to communicate effectively both orally and in writing.

Ability to establish and maintain effective working relationships with staff, the public, contractors, regulatory agencies and other levels of government.

Ability to maintain accurate and current records as required.

Ability to plan and schedule work according to priority.

Ability to effectively present information to the public.

Ability to work the required hours of the position.

**PHYSICAL DEMANDS:**

Lifting 75 pounds maximum with frequent lifting and/or carrying objects weighing up to 25 pounds.

Frequent standing; intermittent walking and sitting; occasional driving.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Occasional bending, twisting, squatting, climbing, reaching and grappling.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Withstanding outside temperature changes in the work environment.

Ability to tolerate exposure to cold, heat, noise, vibration and hazards in the work environment.

This position description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated on this description.

New: 5/24/13

100

**BROWN COUNTY  
POSITION DESCRIPTION**

**POSITION TITLE:** BUSINESS DEVELOPMENT MANAGER – PORT AND RESOURCE MANAGEMENT

**REPORTS TO:** DIRECTOR OF PORT AND RESOURCE MANAGEMENT

**DEPARTMENT:** PORT AND RESOURCE MANAGEMENT

**BARGAINING UNIT:** ADMINISTRATIVE

**JOB SUMMARY:**

Grow the business enterprises of the Department through business development practices, networking, negotiation of contracts and agreements, economic development, grant writing, marketing, and public relations. Economically develop the Port of Green Bay and resource management programs for solid waste and recyclables.

Business activities include solid waste and recycling transfer stations and disposal, household hazardous waste, recycling markets, dredge material disposal and beneficial reuse, port activities and facilities. Explore emerging technologies to keep Department on the leading edge of its varied business enterprises.

**ESSENTIAL DUTIES:**

Plans organizes, assigns and directs the work activities of subordinate staff regarding financial records, payroll, equipment utilization, accounts payable, financial reporting, monthly billing, and reporting.

Manages information services technologies including all computer and website management needs for department. Coordinates all department computer software and hardware revisions, improvements and outlay projects.

Investigate and explore emerging technologies that may be economically and environmentally beneficial to Department business enterprises.

Assist Director in developing business strategies and annual business plans and annual reports.

Coordinates operations of new programs with county municipalities, private businesses and citizens; builds and maintains effective working relationships with the same.

Develops and manages public relations and education including conducting public presentations, performing tours, developing public education programs, writing and developing brochures, facts sheets and other educational literature.

Develop thorough business case evaluation for new programs; include cost estimates, return on investment, funding options, grant opportunities, technical as well as political feasibility of new programs.

Maintain working relationships with all customers, service providers and others through face-to-face meetings, special events, electronic communications, newsletters, website, etc.

Initiates and negotiates agreements with local governments, businesses and institutions.

Supervises engineering consultants contractors during planning, siting, design and construction of port, solid waste, recycling, household hazardous waste and related projects.

Represents Brown County and promotes county policies and procedures to the media and public; acts as a liaison to municipalities, businesses, citizens and other government agencies; speaks to citizens about solid waste issues; projects a positive and professional image of Brown County.

Assist Director in long-term planning efforts

Ability to act in the absence of the Director.

Assists the Director in preparation of the annual budget.

Performs related functions as assigned.

**MATERIALS AND EQUIPMENT USED:**

Computer  
General office equipment

**MINIMUM QUALIFICATIONS REQUIRED:**

**Education and Experience:**

Bachelor's degree in Engineering, Business Administration, Public Administration or a related field plus two (2) years of experience in solid waste management. Economic development or port management; or any combination of education, training and experience which provides the necessary knowledge, skills and abilities.

**Licenses and Certifications:**

Valid Wisconsin Driver's License  
Landfill Facility Manager Certification (to be obtained within 6 months)  
OSHA Hazwoper 40 hr. Training Certification (to be obtained within 6 months)

**Knowledge, Skills and Abilities:**

Knowledge of general accounting, cost accounting, governmental accounting and budgeting practices and procedures.

Knowledge of computerized management information systems.

Knowledge of principles of budgeting and revenue enhancement.

Knowledge of billing, collections, and other financial functions.

Knowledge of modern office management, organization, policies, practices and procedures.

Knowledge of budget preparation, administration and management.

Knowledge of strategic planning.

Knowledge of fund raising principles and techniques.

Knowledge of the application and development of grants.

Ability to research emerging technologies and prepare business plans

Knowledge of and ability to utilize computers and automated library systems.

Strong skills and abilities regarding customer service.

Ability to compile and prioritize budget requests and to administer budgets.

Ability to prepare research reports and surveys.

Ability to organize, coordinate and manage people and resources.

Ability to communicate effectively both orally and in writing.

Ability to work independently with a high level of expertise.

Knowledge of the principles, practices, techniques and economics of solid waste, recycling, household hazardous waste or commercial port management.

General knowledge of State and federal solid waste, recycling or waterborne commerce regulations.

Knowledge of analytical techniques.

Knowledge of and ability to utilize a computer especially Excel and Word and other required software.

Ability to work with minimal direction.

Ability to establish and achieve long-range goals and objectives and to plan, organize and work towards their implementation.

Ability to establish and maintain effective working relationships with officials, staff and the public.

Ability to work the required hours of the position.

**PHYSICAL DEMANDS:**

Lifting 30 pounds maximum with frequent lifting and/or carrying of objects weighing up to 25 pounds.

Intermittent standing, walking and sitting with occasional driving.

Occasional bending, twisting, squatting, climbing, reaching and grappling.

Communicating orally in a clear manner.

Withstanding temperature changes in the work environment.

Ability to tolerate exposure to cold, heat, noise, vibration and hazards in the work environment.

This job description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated on this description.

New: 5/24/13

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



LYNN A. VANDEN LANGENBERG

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: [www.co.brown.wi.us](http://www.co.brown.wi.us)

INTERIM HUMAN RESOURCES MANAGER

TO: Lynn Vanden Langenberg

FROM: Tom Caldie, Human Resources Analyst

RE: Port and Solid Waste Reorganization

DATE: 6/4/13

I. Introduction:

- a. The Human Resources Department received a request from Dean Haen, Port and Solid Waste Director, to reorganize the Table of Organization for his department. His analysis shows that changes are needed for the following reasons:
  - i. The title "Solid Waste" needs to be updated to better reflect current activities, updated technology, current focus, and strategic intent.
  - ii. The present structure is inflexible. Departments are functional in nature, which was good in the beginning. However, operations have become more complex, which requires increased teamwork. The present structure creates a "silo" mentality instead of teamwork.
  - iii. New position descriptions and a structure designed for anticipated growth will allow for both employee development and increased strategic business development.
  - iv. Integration is needed both between departments and individual jobs.
    1. Cross-training and team-based decision making will become more necessary as business development increases.

II. Research Completed:

- a. Trends analyses by Dean Haen regarding port and solid resource recovery business development options.
- b. Meetings between Dean Haen, Port and Solid Waste Director, and Lynn Vanden Langenberg, Human Resources Manager, Tom Caldie HR Analyst and Tom Smith, Senior HR Analyst, in March and April of 2013 to discuss departmental, regional, and tri-county waste management trends and how they are affecting growth
- c. Analysis and grading of proposed Job Description Titles by Tom Caldie, reviewed by Senior Analyst and HR Manager.



III. Research Findings:

- a. Larger operations normally require a separation of operations, development, and finance functions.
- b. Managers need to focus on developing larger, growing departments which will eventually become divisions.
  - i. Divisions will allow managers to focus strategically on either business development or operations.
- c. Business development needs a dedicated position focusing on strategic growth.
- d. As resource recovery operations become larger and more complex, job descriptions become more complex.
- e. The number and type of financial transactions are both increasing.
- f. Employees need to be cross-trained. More flexible job titles at lower levels can create a "pool" of highly skilled associates. An apprentice-type curriculum tied to job description duties at each level within the job family would create opportunities for employee development and potential career advancement.

IV. Discussion:

- a. The following changes have been recommended by the Director of Port and Solid Waste for the reasons above:
  - i. Department Name: From "Port and Solid Waste" to "Port and Resource Recovery."
  - ii. Positions:
    - 1. From "Port and Solid Waste Director" to "Port and Resource Recovery Director."
    - 2. From (2) "Facility Manager" positions to:
      - a. (1) "Business Development Manager" and
      - b. (1) "Operations Manager"
    - 3. From (2) "Solid Waste Technician" positions to:
      - a. (2) "Resource Recovery Technician"
    - 4. From (1.9) "Scale Operator" and (3) Hazardous Waste Aides, to:
      - a. (5.0) "Resource Recovery Associates"
    - 5. From (1) "Account Clerk I" to
      - a. (1) "Account Clerk II"
    - 6. From (.58) "Clerk Typist II" to
      - a. (1) "Clerk Typist II"
    - 7. From (1) "Co-op Student Intern" to
      - a. Unchanged

- V. Findings: Due to the Port Manager position being eliminated and duties combined with the Director of Port and Solid Waste position and distribution of work to other positions, budget impact for the last four months of 2013 and FY 2014 is negative.

BUDGET IMPACT (See attached spreadsheet)

July 17, 2013

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION**  
**PUBLIC SAFETY COMMUNICATIONS**  
**ASSISTANT DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS**

WHEREAS, the Public Safety Communications Department table of organization currently includes a total of 74.00 FTEs; and

WHEREAS, the Public Safety Communications Department is a critical function of Brown County, serving the county's Sheriff, Law Enforcement, Fire Departments and Emergency Response teams; and

WHEREAS, the Public Safety Communications Department has been directed by the County Board of Supervisors to evaluate the management structure of the department; and

WHEREAS, the Human Resources Department in conjunction with the Public Safety Communications Director have evaluated the structure and the needs of the department; and

WHEREAS, the evaluation results support the addition of 1.00 FTE exempt Assistant Director of Public Safety Communications position; and

WHEREAS, it is recommended the position be maintained in Pay Grade 24 of the Administrative Classification and Compensation Plan; and

WHEREAS, the 2013 budget included funding for this position in the Salary Adjustment line effective April 1, 2013 at \$28.42 per hour.

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, the addition of 1.00 FTE Assistant Director of Public Safety Communications position to the Public Safety Communications table of organization.

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BE IT FURTHER RESOLVED, the position be maintained in Pay Grade 24 of the Administrative Classification and Compensation Plan.

BE IT FURTHER RESOLVED, the table of organization be amended to delete (0.25) FTE Communications Manager as of March 31, 2013, and (0.75) FTE Salary Adjustment to offset the addition of 1.00 FTE Assistant Director of Public Safety Communications.

**2013 Partial Budget Impact (07/01/13 – 12/31/13):**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Salary Adjustment Funds \$28.42/hour @ 1,560 hours	(0.75)	Deletion	\$(44,336)	\$(18,759)	\$(63,095)
Assistant Director of Public Safety Communications Pay Grade 24, Step 3	1.00	Addition	\$ 36,255	\$ 13,508	\$ 49,763
<b>2013 Prorated Budget Impact</b>			<u>\$( 8,081)</u>	<u>\$( 5,251)</u>	<u>\$(13,322)</u>

**Annualized Budget Impact:**

<u>Position Title</u>	<u>FTE</u>	<u>Addition/ Deletion</u>	<u>Salary</u>	<u>Fringe</u>	<u>Total</u>
Salary Adjustment Funds \$28.42/hour @ 1,560 hours	(0.75)	Deletion	\$(44,336)	\$(18,759)	\$(63,095)
Communications Manager Pay Grade 20, Step 2 \$28.42/hour @ 520 hours	(0.25)	Deletion	\$(14,779)	\$( 6,253)	\$(21,032)
Assistant Director of Public Safety Communications Pay Grade 24, Step 3	1.00	Addition	\$ 72,510	\$ 27,012	\$ 99,522
<b>Annualized Budget Impact</b>			<u>\$ 13,395</u>	<u>\$ 2,000</u>	<u>\$ 15,395</u>

Fiscal Note: This resolution does not require an appropriation from the General Fund.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
Troy Streckenbach,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Human Resources

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	I			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
HOPP	5			
HAELS	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEST	10			
BUCKLEY	II			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
WILLIAMS	15			
KASTER	16			
VAN DYCK	17			
JAMIR	18			
ROBINSON	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN, JR	22			
STEFFEN	23			
CARPENTER	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

**BROWN COUNTY  
POSITION DESCRIPTION**

**POSITION TITLE:** ASSISTANT DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS

**REPORTS TO:** DIRECTOR OF PUBLIC SAFETY COMMUNICATIONS

**DEPARTMENT:** PUBLIC SAFETY COMMUNICATIONS

**REPRESENTATION UNIT:** ADMINISTRATIVE

**JOB SUMMARY:**

Under the direction of the Public Safety Communications Director, manages the day to day operations of the emergency communications center and acts as Director, in Director's absence.

**ESSENTIAL DUTIES:**

Oversees the employee training program ensuring current and new employees are trained in the proper methods and procedures.

Evaluates performance of staff; performs corrective actions and terminations of staff as appropriate.

Direct supervision of the Communications Supervisors

Assists in establishing and modifying department policies and procedures

Ensures the policies and procedures of the various dispatch positions are standardized

Makes decisions on commendations and disciplinary action as appropriate.

Coordinates the hiring of department operations person

Provides technical and operational input for the budget process.

Informs staff and ensures implementation of new policies and procedures relating to emergency communications operations

Develops technical specifications form CAD, phone, and other dispatch software purchases

Prepares 5-year Capital Budget Plan

Serves as Project Manager for Capital Projects

Monitors compliance with regulatory standards and statutes to maintain required certifications for operation Ensures that all complaints are investigated and addressed according to Policy and Procedures.

Manages the installation, operation and maintenance of Communications Center equipment.

Assists the director in preparing and administering the Public Safety Communications Center budget.

Develops and implements a public information program for citizen access to the 911 system and makes

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public presentations.

In Director's absence, attends advisory and legislative board and committee meetings.

**NON-ESSENTIAL DUTIES:**

Performs related functions as assigned.

**MATERIALS AND EQUIPMENT USED:**

Telecommunication equipment

General office equipment

Computer

**MINIMUM QUALIFICATIONS REQUIRED:**

**Education and Experience:**

Bachelor's Degree in Business Administration, Criminal Justice, Public Administration or related field required, six years' experience in emergency dispatch center, plus four years supervisory experience. Completion of the NAED Communication Center Manager Course preferred. Experience with a multijurisdictional computer assisted dispatch and enhanced 9-1-1. Or any equivalent combination of education, training and experience which provides the necessary knowledge, skills and abilities.

**Licenses and Certifications.**

APCO Communications Training Officer (CTO)

TIME System Certified

Emergency Medical Dispatch (EMD) Certified

**Knowledge, Skills and Abilities:**

Knowledge of public safety radio and computer-aided dispatching methods, systems, and equipment.

Knowledge of Public Safety Answering Point (PSAP) phone systems

Knowledge of principles and practices of law enforcement, fire and EMS dispatching in a metropolitan, rural, full-time and volunteer context.

Knowledge of all phases of emergency communications.

Knowledge of state, federal and local laws, rules, statutes, and regulations as it relates to public safety telecommunications.

Knowledge of supervisory personnel practices and procedures.

Knowledge of fiscal budgeting principles and practices.

Knowledge of basic data and emergency processing principles.

Knowledge of capital and operational budgeting and basic accounting procedures

Knowledge of and ability to utilize a computer and required software.

Ability to manage time and organize workloads to ensure completion and accuracy.

Ability to communicate clearly and effectively both orally and in writing.

Ability to interpret and analyze programs, policies, and procedures regarding personnel and fiscal matters.

Ability to develop training and procedural documents for the department.

Ability to establish and maintain effective working relationships with staff, officials from other municipalities and the public.

Ability to interpret data produced by data processing systems.

Ability to work the required hours of the position, including being on call for 24/7 operations

**PHYSICAL DEMANDS:**

Lifting 30 pounds maximum with frequent lifting and/or carrying of objects weighing up to 20 pounds.

Intermittent standing, walking and sitting.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Frequent bending, twisting and squatting; occasional climbing.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

This position description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested perform job-related responsibilities and tasks other than those stated in this description.

Revised: 05/15/13

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**June 1, 2013 - June 30, 2013**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	WHYTE HIRSCHBOECK DUDEK S C	536140	06/05/2013	\$13,168.82	2013 A Bond Issue Counsel Fee
Administration	AGING & DISABILITY RESOURCE CENTE	2013 tax levy #2	06/03/2013	\$281,393.00	2013 second half of county levy budget
Administration	MOODY'S INVESTORS SERVICE	P0080415	06/10/2013	\$11,250.00	2013A Moody's Rating Rvw Services
Administration	PUBLIC FINANCIAL MANAGEMENT	PFM-144229-0-0	06/11/2013	\$14,250.00	Financial Advisory Services 2013A
Administration	SEQUOIA CONSULTING GROUP	5/25/13	05/25/2013	\$8,000.00	Bond Issue
					2012 indirect cost allocation plan services
				<b>\$328,061.82</b>	
<b>Administration,Accounting,Accounting</b>					
Administration,Accounting	NATIONWIDE RETIREMENT SOLUTIONS	PR004/PR926	06/14/2013	\$6,820.84	457(b) - Deferred Comp 457(b)
Administration,Accounting	INTERNAL REVENUE SERVICE	004/005 PR925	06/19/2013	\$120,972.77	FED TAX - Federal Withholding Tax*
Administration,Accounting	NATIONWIDE RETIREMENT SOLUTIONS	PR004/PR928-1	06/27/2013	\$6,820.84	457(b) - Deferred Comp 457(b)
Administration,Accounting	BROWN CO EMPLOYEE CREDIT UNION	PG005/PR925	06/18/2013	\$11,134.50	BC EMP CU - BC Employee Credit Union - All*
Administration,Accounting	WI DEPT OF REVENUE	6/1 to 6/15/13	06/19/2013	\$140,796.63	STATE TAX - State Withholding Tax*
Administration,Accounting	BROWN CO EMPLOYEE CREDIT UNION	PR007/PR926-2	06/25/2013	\$108,662.98	BC EMP CU - BC Employee Credit Union - All*
Administration,Accounting	BROWN CO EMPLOYEE CREDIT UNION	PR002/PR924	06/12/2013	\$13,373.73	BC EMP CU - BC Employee Credit Union - All*
Administration,Accounting	INTERNAL REVENUE SERVICE	007&002PR924	06/13/2013	\$559,405.13	FED TAX - Federal Withholding Tax*
Administration,Accounting	NATIONWIDE RETIREMENT SOLUTIONS	PG005/PR925	06/18/2013	\$8,237.65	457(b) - Deferred Comp 457(b)*
Administration,Accounting	BROWN CO EMPLOYEE CREDIT UNION	PR005/PR923-2	06/04/2013	\$11,154.50	BC EMP CU - BC Employee Credit Union - All*
Administration,Accounting	NATIONWIDE RETIREMENT SOLUTIONS	PR005/PR923-1	06/04/2013	\$8,237.65	457(b) - Deferred Comp 457(b)
Administration,Accounting	INTERNAL REVENUE SERVICE	PR004/005 PR923	06/05/2013	\$132,086.30	FED TAX - Federal Withholding Tax*
Administration,Accounting	INTERNAL REVENUE SERVICE	07/922-02/922	05/30/2013	\$572,892.04	FED TAX - Federal Withholding Tax*
Administration,Accounting	WI DEPT OF REVENUE	5/16 to 5/31/13	05/30/2013	\$253,315.82	STATE TAX - State Withholding Tax*
Administration,Accounting	NATIONWIDE RETIREMENT SOLUTIONS	PR007/PR924-1	06/11/2013	\$63,830.93	457(b) - Deferred Comp 457(b)
Administration,Accounting	BROWN CO EMP CREDIT UNION	PR007/PR924-2	06/11/2013	\$9,760.00	UNION DUES 26 - Union Dues
Administration,Accounting	BROWN CO EMPLOYEE CREDIT UNION	PR007/PR924-2	06/11/2013	\$107,682.98	BG26-Sheriff Non-Sups
Administration,Accounting	WI DEPT OF WORKFORCE DEVELOPME	MAY 2013 PMT	06/11/2013	\$39,191.88	BC EMP CU - BC Employee Credit Union - All*
Administration,Accounting	(PAYROLL ONLY) DETF Employee Trust Fi	2013 June	06/21/2013	\$1,108,809.66	DEPT OF WORKFORCE & DEVELOP
Administration,Accounting	NATIONWIDE RETIREMENT SOLUTIONS	PR007/PR926-1	06/25/2013	\$62,715.93	DEPT OF EMPLOYEE TRUST FUNDS
					457(b) - Deferred Comp 457(b)



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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration, Accounting.	BROWN CO EMPLOYEE CREDIT UNION	PG002/PR926	06/26/2013	\$13,433.50	BC EMP CU - BC Employee Credit Union - All*
Administration, Accounting.	MINNESOTA LIFE INSURANCE	201307-1	06/10/2013	\$35,238.25	MINNESOTA LIFE INSURANCE CO.-1
				<b>\$3,394,574.51</b>	
<b>Administration, Information Services</b>					
Administration, Information	HEWLETT PACKARD COMPANY	52885736	05/31/2013	\$273.00	I.S. - HP Business Nylon Case
Administration, Information	HEWLETT PACKARD COMPANY	52886310	05/31/2013	\$1,582.00	I.S. - HP Battery & Docking Station
Administration, Information	SIRIUS COMPUTER SOLUTIONS INC	IN206104CD	05/31/2013	\$9,618.66	I.S. - Computer Hardware
Administration, Information	SIRIUS COMPUTER SOLUTIONS INC	SR246305	05/22/2013	\$740.00	I.S. - System Admin & Assistance
Administration, Information	MULTIMEDIA COMMUNICATIONS &	1923	05/13/2013	\$8,320.00	I.S. - Merit Networks & New Zoo estimate
Administration, Information	HEWLETT PACKARD COMPANY	52877569	05/29/2013	\$17,200.00	I.S. - HP MDS 8/24 Fabric Switch
Administration, Information	AT&T	920R09784606/13	06/04/2013	\$603.00	I.S. - Airport Prime
Administration, Information	AT&T	920R09638606/13	06/04/2013	\$1,455.00	I.S. - Jail/PSC Prime
Administration, Information	AT&T	920Z41201905/13	05/28/2013	\$456.92	I.S. - Monthly Phone Bill
Administration, Information	CC&N INC	153171	05/21/2013	\$1,522.95	I.S. - Patch Cord Material Order
Administration, Information	AT&T	920R09604806/13	06/04/2013	\$540.00	I.S. - Highway Prime
Administration, Information	AT&T	920R09365706/13	06/04/2013	\$535.00	I.S. - Syble Hopp Prime
Administration, Information	AT&T	920Z64100205/13	05/28/2013	\$508.00	I.S. - DS3#1 Services
Administration, Information	AT&T	920R09719306/13	06/04/2013	\$2,693.00	I.S. - Sophie Prime
				<b>\$46,047.53</b>	
<b>Airport</b>					
Airport	ARKETYPE INC	14802	06/11/2013	\$975.00	DELTA-ATL SERVICE - WELCOME BANNER
Airport	WISCONSIN PUBLIC SERVICE	427168134-00151/	05/24/2013	\$17.43	ARFF LIFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	1203859965-00000	05/24/2013	\$1,494.36	4/24 TO 5/24/2013 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00152/	05/24/2013	\$7.36	HANGAR E9 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00153/	05/24/2013	\$7.36	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00154/	05/24/2013	\$7.36	HANGAR E10 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00155/	05/24/2013	\$88.53	1971 AIRPORT DR ELEC
Airport	WISCONSIN PUBLIC SERVICE	1203859976-00000	05/24/2013	\$30,274.29	4/24-5/24/13 ELEC & GAS
Airport	GCR & ASSOCIATES INC	013322-013264	05/15/2013	\$19,100.00	ABM Maintenance & Support
Airport	WISCONSIN PUBLIC SERVICE	427168134-00142/	05/24/2013	\$7.36	HANGAR C6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00149/	05/24/2013	\$26.00	GATE 15 HWY 172 ELEC
Airport	GARROW OIL CORP	237602	05/30/2013	\$5,646.75	1506.2 GALS UNLEADED FOR LSM SHOP
Airport	MEAD & HUNT INC	235830	05/15/2013	\$2,005.00	APR 2013 GRB AIR SVC CONSULTING
Airport	WISCONSIN PUBLIC SERVICE	427168134-00156/	05/24/2013	\$2,684.38	TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134-00157/	05/24/2013	\$24.79	ADAM DR ENTRANCE GATE ELEC

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Airport	WISCONSIN PUBLIC SERVICE	427168134-00183/	05/24/2013	\$7.36	HANGAR B6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00141/	05/24/2013	\$199.97	2021 AIRPORT DRIVE
Airport	WISCONSIN PUBLIC SERVICE	427168134-00150/	05/24/2013	\$135.01	ARFF PUMP LIFT STATION
Airport	WISCONSIN PUBLIC SERVICE	427168134-00158/	05/24/2013	\$27.12	CONRAD DR T HANGARHOUSE ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134-00181/	05/24/2013	\$7.36	HANGAR C3 ELEC
Airport	PROPHIT MARKETING	3798	06/13/2013	\$5,815.00	METJET MARKETING
Airport	STANDARD PARKING	03858 MAY 2013	06/10/2013	\$21,641.91	MAY 2013 PARKING LOT MANAGEMENT
Airport	ARKETYPE INC	14772	06/04/2013	\$5,780.00	DELTA -ATL TV MEDIA SPACE
Airport	ARKETYPE INC	14770	06/04/2013	\$2,076.52	DELTA-ATL OUTDOOR POSTER MEDIA SPACE
Airport	ARKETYPE INC	14771	06/04/2013	\$1,940.57	DELTA-ATL OUTDOOR BULLETINS MEDIA SPACE
Airport	WI DEPT OF TRANSPORTATION	66702	05/30/2013	\$36,671.00	AIP 44 FEDERAL INSPECTION STATION
Airport	SIMPLEXGRINNELL LLP	76244655	06/04/2013	\$11,345.75	JULY-SEPT 2013
Airport	MEAD & HUNT INC	235825	05/15/2013	\$5,296.16	APRIL 2013 GRB OPERATE & MONITOR ADF BASIN
				<b>\$153,309.70</b>	
<b>Brown County</b>					
Brown County	WI DEPT OF REVENUE	May 2013	06/19/2013	\$25,409.86	May 2013 Sales Tax
Brown County	JP Morgan Chase Bank PCard Only	2013-00001003	05/26/2013	\$258,063.85	PCard 04272013-05262013
Brown County	CC&N INC	153147	05/17/2013	\$7,312.58	I.S. - Courthouse Wiring
Brown County	AT&T	920Z020216806/13	06/01/2013	\$2,979.50	I.S. - Monthly Point to Point T1's usage
Brown County	AT&T	920Z02036706/13	06/01/2013	\$5,852.80	I.S. - Sonet Ring Services
				<b>\$299,618.59</b>	
<b>Circuit Courts.Commissioners</b>					
Circuit	AT&T	920Z41202705 610	05/28/2013	\$14.17	phone
				<b>\$14.17</b>	
<b>Clerk of Courts</b>					
Clerk of Courts	METZLER, TIMM, TRELEVEN, PAHL, BEC	12fa921	05/31/2013	\$5,919.82	COC GAL 12fa921
Clerk of Courts	MALCORE , SARAH ATTY	12fa29	05/14/2013	\$3,055.50	COC GAL 12fa29
Clerk of Courts	WANEZEK & JAEKELS SC	13jc32	05/09/2013	\$665.00	COC GAL 13jc32
Clerk of Courts	MALCORE , SARAH ATTY	12ct1773	05/11/2013	\$196.00	COC COA 12ct1773
Clerk of Courts	MALCORE , SARAH ATTY	13cv488	05/11/2013	\$395.00	COC GAL 13cv488
Clerk of Courts	WANEZEK & JAEKELS SC	12fa259	05/09/2013	\$2,197.59	COC GAL 12fa259
Clerk of Courts	AT&T	920z41203105/13	05/28/2013	\$81.79	COC Phone May 2013
Clerk of Courts	WANEZEK & JAEKELS SC	11fa408	05/09/2013	\$3,375.50	COC GAL 11fa408
Clerk of Courts	MALCORE , SARAH ATTY	12fa1477	05/11/2013	\$469.00	COC GAL 12fa1477

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Clerk of Courts	MALCORE, SARAH ATTY	13jc16	05/11/2013	\$400.00	COC GAL 13jc16
Clerk of Courts	MALCORE, SARAH ATTY	12jc144	05/11/2013	\$697.50	COC GAL 12jc144
Clerk of Courts	WANEZEK & JAEKELS SC	13tp13	05/09/2013	\$234.50	COC GAL 13tp13
Clerk of Courts	WANEZEK & JAEKELS SC	08pa510pj	05/09/2013	\$2,784.53	COC GAL 08pa510pj
Clerk of Courts	GRACYALNY, SUE	Mediation 05/13	05/31/2013	\$5,545.92	COC Mediation May 2013
Clerk of Courts	MALCORE, SARAH ATTY	13jc26	05/11/2013	\$560.00	COC COA 13jc26
Clerk of Courts	WANEZEK & JAEKELS SC	12pa604pj	05/09/2013	\$371.75	COC GAL 12pa604pj
				<b>\$26,949.40</b>	
<b>Community Programs</b>					
Community Programs	INNOVATIVE SERVICES INC	Apr 2013-Edison	04/01/2013	\$1,524.58	HS - April 2013 - Edison St. - rent & property taxes
Community Programs	INNOVATIVE SERVICES INC	27524-WPS	04/01/2013	\$424.86	HS - February 2013 - Edison St - WPS
Community Programs	CATHOLIC CHARITIES OF THE	July 2013	06/25/2013	\$13,950.50	HS - July 2013 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN	July 2013 HF1	06/25/2013	\$20,137.33	HS - July 2013- Healthy Families 1 - 1/12th contract payment-
Community Programs	INNOVATIVE SERVICES INC	28313-Groceries	05/01/2013	\$313.11	HS - April 2013 - Mennen Ct groceries and supplies
Community Programs	INNOVATIVE SERVICES INC	May 2013-Edison	05/01/2013	\$1,524.58	HS - May 2013 rent & property taxes - Edison St.
Community Programs	INNOVATIVE SERVICES INC	28315 - WPS	05/01/2013	\$342.69	HS - March 2013 - Edison - WPS
Community Programs	ST VINCENT HOSPITAL	July 2013	06/25/2013	\$4,573.91	HS - July 2013 - 1/12th contract payment
Community Programs	INNOVATIVE SERVICES INC	July 2013	06/25/2013	\$66,600.00	HS - July 2013 - 1/12th contract payments
Community Programs	FAMILY VIOLENCE CENTER	July 2013-ADV	06/25/2013	\$2,420.25	HS - July 2013 - Advocate - 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	July 2013-EAbuse	06/25/2013	\$416.67	HS - July 2012 - Elder Abuse - 1/12th contract payment
Community Programs	OPTIONS TREATMENT PROGRAM	July 2013	06/25/2013	\$15,000.00	HS - July 2013 - 1/12th contract payment
Community Programs	INNOVATIVE SERVICES INC	28314 - WPS	05/01/2013	\$254.42	HS - March 2013 - Mennen Ct WPS services
Community Programs	INNOVATIVE SERVICES INC	Apr 2013-Mennen	04/01/2013	\$1,527.03	HS - April 2013 - Mennen Ct rent & property taxes
Community Programs	INNOVATIVE SERVICES INC	27587-Groceries	04/01/2013	\$161.88	HS - March 2013 - Mennen Ct groceries & supplies
Community Programs	INNOVATIVE SERVICES INC	27588 - WPS	04/01/2013	\$250.38	HS - February 2013 - Mennen Ct WPS
Community Programs	INNOVATIVE SERVICES INC	May 2013-Mennen	05/01/2013	\$1,527.03	HS - May 2013 Mennen Ct - rent & property taxes

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Community Programs	INNOVATIVE SERVICES INC	28317-Groceries	05/01/2013	\$614.34	HS - April 2013 - Edison St - groceries & supplies
Community Programs	INNOVATIVE SERVICES INC	27525-Groceries	04/01/2013	\$623.79	HS - March 2013 - Edison St - Groceries & supplies
Community Programs	KCC FISCAL AGENT SERV - BROWN	May 2013	06/25/2013	(\$248,735.58)	HS - KCC scheduled entry for 6/27/13
Community Programs	INNOVATIVE SERVICES INC	6/25/13	06/25/2013	\$450,000.00	HS - scheduled payment for 6/27/13
Community Programs	DEBAERE ADULT FAMILY HOME	May 2013	05/31/2013	\$75.00	HS - May 2013 stipend
Community Programs	ENCOMPASS EARLY EDUCATION	July 2013	06/25/2013	\$9,014.33	HS - July 2013 Ruth Helf 1/12th contract payment
Community Programs	FAMILY VIOLENCE CENTER	July 2013- SCare	06/25/2013	\$2,420.25	HS - July 2013 - Shelter Care - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	July 2013 CNSL	06/25/2013	\$1,916.67	HS - July 2013 -1/12th contract - counseling
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jul 2013FF-grant	06/25/2013	\$4,163.75	HS - Families First - grant -1/12th contacts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	July 2013 CC1	06/25/2013	\$16,370.83	HS - July 2013 Crisis Ctr 1- 1/12th contract payment
Community Programs	INNOVATIVE SERVICES INC	May 2013 recoup	06/11/2013	(\$450,000.00)	HS - June 2013 - scheduled recoupment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	July 2013 HF2	06/25/2013	\$8,000.00	HS - July 2013 - Healthy Families 2 - 1/12th contract payment -
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	July 2013 HF3	06/25/2013	\$1,387.92	HS - July 2013 - Healthy Families 3 - 1/12th contract payment -
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	July 2013-CAC	06/25/2013	\$4,583.33	HS - July 2013 -Children's Advocacy Ctr 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jul 2013 FF-levy	06/25/2013	\$2,884.42	HS - July 2013 Families First -levy - 1/12th contract payment
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	July 2013 CC2	06/25/2013	\$51,841.75	HS - July 2013 Crisis Ctr 2 - 1/12th contract payment
				(\$13,889.98)	
<b>Community Programs.Clinical Services</b>					
Community	KOTI R MANNEM MD SC	May 3013	06/02/2013	\$14,850.00	HS - May 2013 services
Community	N.E.W CURATIVE REHABILITATION	TE1125 - 5/13	05/31/2013	\$2,526.57	HS - May 2013 services - Van driver services
Community	N.E.W CURATIVE REHABILITATION	TE1052 - 5/13	05/31/2013	\$2,446.02	HS - May 2013 services - CSP Mental Health Tech
Community	N.E.W CURATIVE REHABILITATION	TE 1053 - 5/13	05/31/2013	\$212.00	HS - May 2013 services - Brown County Gathering Place
<b>Community Treatment Center</b>				<b>\$20,034.59</b>	

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Community Treatment	STATE OF WISCONSIN	NPI #1801908975	05/24/2013	\$66,170.27	CTC - OP settlement calculation for FYE 2006
Community Treatment	JOHN T WARREN MD LLC	May 2013	06/02/2013	\$14,090.00	CTC - May 2013 services
Community Treatment	REINHART INSTITUTIONAL FOODS	836901-CTC	05/17/2013	\$52.06	CTC - dietary - 5/17/13
Community Treatment	WI DEPT OF HEALTH & FAMILY SVS	lic2405 171 6/13	06/01/2013	\$10,710.00	CTC - bed license June 2013 - Bayshore Village
Community Treatment	REINHART INSTITUTIONAL FOODS	837910-CTC	05/20/2013	\$1,640.46	CTC - dietary - 5/20/13
Community Treatment	SHOPKO RX CARE #401	IN000114736	05/10/2013	\$3,679.23	CTC - NPC pharmacy related charges 5/3/13-5/9/13
Community Treatment	ARAMARK SERVICES LLC	5582000546	05/24/2013	\$388.34	CTC - May 2013 - NPC laundry services
Community Treatment	ARAMARK SERVICES LLC	5582000545	05/24/2013	\$2,278.86	CTC - May 2013 - CTC laundry services
Community Treatment	REINHART INSTITUTIONAL FOODS	835323 - CTC	05/16/2013	\$1,451.09	CTC - dietary - 5/16/13
<b>Community Treatment Center Hospital</b>				<b>\$100,460.31</b>	
Community Treatment	SHOPKO RX CARE #401	IN000113257	05/08/2013	\$1,725.62	CTC - April 2013 pharmacy related charges - NPC
<b>County Board</b>				<b>\$1,725.62</b>	
County Board	SCHENCK BUSINESS SOLUTIONS	645737	05/30/2013	\$37,500.00	Interim Billing - Audit
<b>County-wide Financial System HS</b>				<b>\$37,500.00</b>	
County-wide Financial	SEEK INC	11784	06/16/2013	\$1,392.00	CFS - temp staffing 6/10/13 - 6/16/13 PH & RR
County-wide Financial	NETSMART TECHNOLOGIES INC	NTI0000086267R	07/31/2012	\$169,534.00	CFS - milestone 10 & milestone 11
County-wide Financial	SEEK INC	10619 - PH,RR,LW	05/26/2013	\$1,953.15	CFS - temp staffing 5/20/13-5/26/13 PH,RR,LW
County-wide Financial	SEEK INC	10226 -PH,RR,LW	05/19/2013	\$1,948.80	CFS - temp staffing 5/13/13-5/19/13 PH,RR,LW
<b>District Attorney</b>				<b>\$174,827.95</b>	
District Attorney	STATE BAR OF WISCONSIN	1024021	05/31/2013	\$454.25	DA Cynthia Vopal
District Attorney	STATE BAR OF WISCONSIN	1059051	05/31/2013	\$454.25	DA Sarah Belair
District Attorney	STATE BAR OF WISCONSIN	1018138	05/31/2013	\$454.25	DA Amy Greenwood Pautzke
District Attorney	STATE BAR OF WISCONSIN	1025620	05/31/2013	\$454.25	Kevin Greene
District Attorney	STATE BAR OF WISCONSIN	1000150-MMK	05/31/2013	\$454.25	DA Mary Kerrigan-Mares
District Attorney	STATE BAR OF WISCONSIN	1020234	05/31/2013	\$454.25	DA Thomas J. Coaty
District Attorney	STATE BAR OF WISCONSIN	1001712	05/31/2013	\$454.25	DA Dana Johnson
District Attorney	STATE BAR OF WISCONSIN	1041798	05/31/2013	\$454.25	DA David Lasee
District Attorney	STATE BAR OF WISCONSIN	1020873	05/31/2013	\$454.25	DA Eric Enli
District Attorney	STATE BAR OF WISCONSIN	1020101	05/31/2013	\$454.25	DA Wendy Lemkuil

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District Attorney	STATE BAR OF WISCONSIN	1006602	05/31/2013	\$454.25	DA John Luetscher
District Attorney	STATE BAR OF WISCONSIN	1017167	05/31/2013	\$454.25	DA Lawrence Lasee
District Attorney	STATE BAR OF WISCONSIN	1066186	05/31/2013	\$454.25	DA Beau Liegeois
District Attorney	STATE BAR OF WISCONSIN	1054676	05/31/2013	\$454.25	DA Kate Zuidmulder
District Attorney	AT&T	920Z41204705-May	05/28/2013	\$36.65	DA May 2013 Telephone Service
				<b>\$6,396.15</b>	
<b>Facility and Park Management.Facility Management</b>					
Facility and Park	FORTRESS FENCE INC	6247-C1	06/06/2013	\$4,975.00	FAC - INSTALL GATE OPERATOR (HWY)
Facility and Park	PMI	PMI2161	05/31/2013	\$11,911.75	RESCH CTR - PROFESSIONAL SERV
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88013-001	05/28/2013	\$8,700.00	MUSEUM - BOILER DESIGN
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88023-001	05/28/2013	\$6,950.00	ADRC - BOILER DESIGN
Facility and Park	WISCONSIN PUBLIC SERVICE	1205105143-00000	05/24/2013	\$47,773.86	FACILITIES UTILITIES
Facility and Park	FORTRESS FENCE INC	7316-T	06/10/2013	\$13,455.00	FAC - INSTALL TEMPORARY FENCE (HWY)
Facility and Park	ENGEBOS HEATING & COOLING INC	8591	05/22/2013	\$10,000.00	SHERIFF - NEW FURNACE & AC
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88009-001	05/24/2013	\$5,800.00	ADRC - ROOF DESIGN
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88010-001	05/24/2013	\$4,750.00	ADRC - ROOF TOP AC DESIGN
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88011-001	05/24/2013	\$3,450.00	JAIL - 2ND FLR STRUCTURAL DESIGN
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88012-001	05/24/2013	\$5,400.00	JAIL - STEAM BOILER DESIGN
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88021-001	05/24/2013	\$5,800.00	MUSEUM - ROOF DESIGN
Facility and Park	GREEN BAY WATER UTILITY	00031749-02 513	05/31/2013	\$592.34	2900 ST ANTHONY DR 10F2
Facility and Park	OSCAR J BOLDT CONSTRUCTION	88022-001	05/28/2013	\$6,400.00	UW EXTENSION - BOILER DESIGN
Facility and Park	FORTRESS FENCE INC	6247-C	05/21/2013	\$10,000.00	FAC - FENCE WORK AT HWY
				<b>\$145,957.95</b>	
<b>Facility and Park Management.Facility Management</b>					
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 513	05/31/2013	\$1,523.66	3150 GERSHWIN DR - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 513	05/31/2013	\$356.03	305 E WALNUT ST - UTILITIES
Facility and Park	SIMPLEXGRINNEL LLP	76265447	06/12/2013	\$1,965.00	MUSEUM - ALARM INSPECTION
Facility and Park	SIMPLEXGRINNEL LLP	76191631	05/30/2013	\$1,813.00	NORTHERN BLDG - ALARM INSPECTION
Facility and Park	SEEK INC	10227	05/19/2013	\$1,350.69	DOWNTOWN - TEMP CLEANING SERV
Facility and Park	GREEN BAY WATER UTILITY	00015443-01 513	05/31/2013	\$213.06	1150 BELLEVUE ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 513	05/31/2013	\$3,169.46	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 513	05/31/2013	\$221.84	300 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 513	05/31/2013	\$546.25	325 E WALNUT ST - UTILITIES

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Facility and Park	SIMPLEXGRINNEL LLP	68981416	05/28/2013	\$1,328.41	SHERIFFS - SERVICE DONE ON ALARM
Facility and Park	SEEK INC	11785	06/16/2013	\$1,441.34	COURTHOUSE - TEMP HELP
Facility and Park	SIMPLEXGRINNEL LLP	76265449	06/12/2013	\$946.00	SHERIFFS - ALARM INSPECTION
Facility and Park	SEEK INC	10992	06/02/2013	\$997.16	COURTHOUSE - TEMPORARY HELP
Facility and Park	SEEK INC	11399	06/09/2013	\$1,500.27	COURTHOUSE - TEMPORARY HELP
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 513	05/31/2013	\$389.09	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00039261-00 513	05/31/2013	\$2.55	1150 BELLEVUE ST CWM - UTILITIES
Facility and Park	SIMPLEXGRINNEL LLP	76193767	05/31/2013	\$4,458.00	COURTHOUSE - ALARM INSPECTION
Facility and Park	SIMPLEXGRINNEL LLP	76265448	06/12/2013	\$1,142.00	OUR PLACE - ALARM INSPECTION
Facility and Park	SIMPLEXGRINNEL LLP	76191629	05/30/2013	\$1,712.00	SOPHIE BLDG - ALARM INSPECTION
Facility and Park	SIMPLEXGRINNEL LLP	76191630	05/30/2013	\$2,574.00	LAW ENFORC - ALARM INSPECTION
				<b>\$27,649.81</b>	
<b>Facility and Park Management.Pamperin</b>					
Facility and Park	HORST DISTRIBUTING COMPANY	28373-000	05/17/2013	\$4,446.67	MOWER REPAIRS
Facility and Park	HORST DISTRIBUTING COMPANY	28015-000	05/17/2013	\$3,651.34	MOWER REPAIRS
Facility and Park	AT&T	92049722800513	05/22/2013	\$22.42	PAMPERIN PHONE
				<b>\$8,120.43</b>	
<b>Facility and Park Management.Park</b>					
Facility and Park	WISCONSIN PUBLIC SERVICE	1204279771-00000	05/24/2013	\$4,763.02	PARK DEPT UTILITY SERVICES
Facility and Park	AT&T	920Z4120050513	05/28/2013	\$25.44	HALL OF FAME BUILDING ALARMS
				<b>\$4,788.46</b>	
<b>Golf Course</b>					
Golf Course	AT&T	920R1004360613	06/01/2013	\$25.82	golf invoices 6/10/13 phone service
Golf Course	WISCONSIN PUBLIC SERVICE	1203859888-0531	05/24/2013	\$3,532.04	golf invoices 5/31/13 utilities
				<b>\$3,557.86</b>	
<b>Health</b>					
Health	CITIZENS BANK	6-2013Rent	04/16/2013	\$9,796.75	HLTH - June Rent
Health	WISCONSIN PUBLIC SERVICE	1205101792-00000	05/31/2013	\$1,173.52	HLTH - May WPS
				<b>\$10,970.27</b>	
<b>Highway</b>					
Highway	NORTHEAST ASPHALT INC	1210202	06/13/2013	\$1,281.38	SURFACE MIX

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Highway	SNODEPOT	203689	05/16/2013	\$5,024.00	TRANS COOLERS, CASE COVERS
Highway	CLARENCE SCHLAG FAMILY TRUST AGF	PARCEL 1 060513	06/05/2013	\$7,000.00	TLE - PARCEL 1
Highway	HD WATERWORKS	9996282	05/31/2013	\$6,201.70	PIPES, GRATES, FRAMES
Highway	OMNNI ASSOCIATES INC	61281	05/08/2013	\$9,649.12	SERVICES RENDERED
Highway	OMNNI ASSOCIATES INC	61293	05/09/2013	\$2,560.31	SERVICES RENDERED
Highway	OMNNI ASSOCIATES INC	61294	05/09/2013	\$49,859.31	SERVICES RENDERED
Highway	COUNTRY HORIZONS CO OP	312314	05/21/2013	\$51,151.68	DIESEL FUEL
Highway	FABCO EQUIPMENT INC	C 135266	06/04/2013	\$469.43	EDGING, TIERODS, BOWLS
Highway	NORTHEAST ASPHALT INC	1208880	06/06/2013	\$417.82	STONE
Highway	SCOTT CONSTRUCTION INC	10540MB	05/31/2013	\$8,389.09	WINTER PATCH, STONE, PAVING MIX
Highway	OMNNI ASSOCIATES INC	61280	05/08/2013	\$5,359.96	SERVICES RENDERED
Highway	SHERWIN WILLIAMS COMPANY	9034-7	05/21/2013	\$49.90	PAINT
Highway	COUNTY MATERIALS CORPORATION	2192745-00	05/28/2013	\$2,398.23	ENDWALL, PIPE, GASKET
Highway	NORTHEAST ASPHALT INC	1206906	05/23/2013	\$673.33	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1206951	05/23/2013	\$957.29	STONE
Highway	LC CHERNEY CONSTRUCTION	526	05/29/2013	\$12,811.50	STONE
Highway	JIM FISHER INC	1082635-IN	05/16/2013	\$7,505.95	CURB & GUTTER WORK
Highway	NORTHEAST ASPHALT INC	611746-02	05/23/2013	\$3,340.55	MILLINGS, MOBILIZATION
Highway	MCC INC	15994	05/25/2013	\$262,719.63	SURFACE MIX
Highway	COUNTRY HORIZONS CO OP	312313	05/20/2013	\$30,762.57	NO LEAD GAS
Highway	COUNTY MATERIALS CORPORATION	2192245-00	05/29/2013	\$6,020.56	PIPE
Highway	SHERWIN WILLIAMS COMPANY	917506668	05/06/2013	\$3,859.35	PAINT
Highway	SHERWIN WILLIAMS COMPANY	917506669	05/06/2013	\$4,086.50	PAINT
Highway	TREAS TOWN OF PITTSFIELD	05202013 BRD FUN	05/20/2013	\$4,670.30	BRIDGE FUND
Highway	WISCONSIN PUBLIC SERVICE	1203859899-00000	05/24/2013	\$4,301.19	HWY UTILITIES
Highway	LC CHERNEY CONSTRUCTION	528	06/17/2013	\$11,206.00	GRAVEL
Highway	COUNTY MATERIALS CORPORATION	2192112-00	05/24/2013	\$2,618.79	CONCRETE PIPE, ENDWALLS
Highway	COUNTY MATERIALS CORPORATION	2192237-00	05/28/2013	\$7,222.82	PIPE, TIES, ENDWALLS
Highway	COUNTY MATERIALS CORPORATION	2192246-00	05/28/2013	\$5,673.22	PIPE
Highway	COUNTY MATERIALS CORPORATION	2192254-00	05/28/2013	\$2,650.77	PIPE, ENDWALLS
Highway	SHERWIN WILLIAMS COMPANY	917506670	05/06/2013	\$14,804.35	PAINT
Highway	E H WOLF & SONS INC	000371065	05/09/2013	\$5,577.85	BULK OIL, DEPOSIT
Highway	FABCO EQUIPMENT INC	C 185815	05/29/2013	\$92.60	AIR FILTERS
Highway	NORTHEAST ASPHALT INC	611745-02	06/05/2013	\$9,065.00	MILLINGS
Highway	NORTHEAST ASPHALT INC	1210201	06/13/2013	\$57.57	SURFACE MIX
Highway	FABCO EQUIPMENT INC	293927	05/30/2013	\$50,050.00	ASPHALT PAVER RENTAL
Highway	FLINT HILLS RESOURCES LP	14636759-0	05/28/2013	\$6,956.34	TACK
Highway	MCC INC	16857	05/31/2013	\$191,755.70	SURFACE MIX



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Highway	NORTHEAST ASPHALT INC	1206907	05/23/2013	\$20,308.04 <b>\$819,559.70</b>	SURFACE MIX
<b>Human Resources.Benefits</b>					
Human	DELTA DENTAL OF WISCONSIN	05/30 - 06/05/13	06/03/2013	\$24,571.49	HR - Dental Claims
Human	GENESIS EMPLOYEE BENEFITS INC	18982	05/31/2013	\$5,735.00	HR - HRA/FSA/VEBA Admin Fees 05/13
Human	UMR	76010143SL 06/13	06/01/2013	\$41,713.57	HR - Stop Loss 06/13
Human	DELTA DENTAL OF WISCONSIN	06/06 - 06/12/13	06/10/2013	\$30,048.42	HR - Dental Claims
Human	RELIANCE STANDARD LIFE INSURANCE	LTD121919 06/13	06/01/2013	\$18,805.44	HR - LTD 06/13
Human	BELLIN HEALTH HOSPITAL CENTER	BRCTYHR 00023	06/03/2013	\$5,595.75	HR - Nursing Svcs/Ergo Asmt/Vaccines
Human	UMR	76010143 06/13	06/01/2013	\$47,586.50	HR - Medical Admin Fees 06/13
Human	DELTA DENTAL OF WISCONSIN	06/13 - 06/19/13	06/17/2013	\$31,128.10 <b>\$205,184.27</b>	HR - Dental Claims
<b>Library</b>					
Library	BAKER & TAYLOR INC	0002440539	05/23/2013	(\$26.15)	book bill
Library	DLM PARTNERSHIP LLP	070113	06/20/2013	\$5,733.00	East - July 2013 rent
Library	ROSEN PUBLISHING GROUP	566623	05/22/2013	\$7,104.70	book bill
Library	US LAMP INC	0083289-IN	06/17/2013	\$6,047.78	Bubble CFL Fixture - Central
Library	PROQUEST	US 10005534	04/15/2013	\$6,905.00	book bill
Library	BAKER & TAYLOR INC	0002442192	05/30/2013	(\$98.91)	book bill
Library	BAKER & TAYLOR INC	M1644660	05/28/2013	\$17.22	book bill
Library	WISCONSIN REGIONAL SECURITY	221	05/31/2013	\$1,413.36	Security services - May 2013
Library	BAKER & TAYLOR INC	M16401350	05/28/2013	\$13.79	book bill
Library	BAKER & TAYLOR INC	2028228035	05/28/2013	\$57.16	book bill
Library	BAKER & TAYLOR INC	2028139518	05/08/2013	\$2,537.91	book bill
Library	BAKER & TAYLOR INC	2028139524	05/09/2013	\$1,996.77	book bill
Library	BAKER & TAYLOR INC	M15397290	05/09/2013	\$68.94	book bill
Library	BAKER & TAYLOR INC	2028175773	05/09/2013	\$691.68	book bill
Library	BAKER & TAYLOR INC	2028180193	05/10/2013	\$671.24	book bill
Library	BAKER & TAYLOR INC	M14707650	05/13/2013	\$6.88	book bill
Library	BAKER & TAYLOR INC	2028188185	05/14/2013	\$43.60	book bill
Library	BAKER & TAYLOR INC	M15703660	05/14/2013	\$161.96	book bill
Library	BAKER & TAYLOR INC	5012585783	05/15/2013	\$51.06	book bill
Library	BAKER & TAYLOR INC	2028183948	05/13/2013	\$558.53	book bill
Library	BAKER & TAYLOR INC	2028180179	05/16/2013	\$1,868.87	book bill
Library	BAKER & TAYLOR INC	M16157830	05/23/2013	\$108.80	book bill
Library	BAKER & TAYLOR INC	2028202750	05/23/2013	\$17.75	book bill
Library	BAKER & TAYLOR INC	M16275740	05/24/2013	\$1,312.59	book bill
Library	BAKER & TAYLOR INC	2028225474	05/24/2013	\$483.04	book bill
Library	WISCONSIN PUBLIC SERVICE	1203859901 5/13	05/24/2013	\$13,617.60	Electric & Gas

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Library	BAKER & TAYLOR INC	M16030780	05/20/2013	\$20.67	book bill
Library	BAKER & TAYLOR INC	2028213934	05/21/2013	\$1,210.82	book bill
Library	EBSCO ACCOUNTS RECEIVABLE	5842	06/01/2013	\$36,851.81	book bill
Library	BAKER & TAYLOR INC	M16233540	05/24/2013	\$105.38	book bill
Library	BAKER & TAYLOR INC	2028220888	05/24/2013	\$65.34	book bill
Library	BAKER & TAYLOR INC	M16029590	05/21/2013	\$151.72	book bill
Library	BAKER & TAYLOR INC	2028178999	05/22/2013	\$246.39	book bill
Library	BAKER & TAYLOR INC	M16093260	05/22/2013	\$55.86	book bill
Library	BAKER & TAYLOR INC	2028195610	05/15/2013	\$248.96	book bill
Library	BAKER & TAYLOR INC	M15749990	05/15/2013	\$101.32	book bill
Library	BAKER & TAYLOR INC	2028154489	05/16/2013	\$2,446.33	book bill
Library	BAKER & TAYLOR INC	M15785140	05/15/2013	\$28.92	book bill
Library	BAKER & TAYLOR INC	M16273460	05/28/2013	\$68.04	book bill
Library	BAKER & TAYLOR INC	0002439091	05/17/2013	(\$14.53)	book bill
Library	BAKER & TAYLOR INC	M15899420	05/17/2013	\$633.93	book bill
Library	BAKER & TAYLOR INC	2028200516	05/17/2013	\$522.51	book bill
Library	BAKER & TAYLOR INC	2028168031	05/18/2013	\$1,520.54	book bill
Library	BAKER & TAYLOR INC	2028202198	05/20/2013	\$763.10	book bill
Library	BAKER & TAYLOR INC	2028172642	05/20/2013	\$2,352.57	book bill
Library	BAKER & TAYLOR INC	2028183663	05/24/2013	\$2,556.82	book bill
Library	BAKER & TAYLOR INC	2028222120	05/24/2013	\$1,192.71	book bill
Library	GREEN BAY WATER UTILITY	00022 716-01	05/31/2013	\$60.82	SW - water
Library	BAKER & TAYLOR INC	M15894480	05/20/2013	\$20.67	book bill
Library	BAKER & TAYLOR INC	2028206517	05/21/2013	\$268.16	book bill
Library	BAKER & TAYLOR INC	M15749980	05/15/2013	\$71.68	book bill
Library	BAKER & TAYLOR INC	2028196257	05/15/2013	\$474.68	book bill
Library	BAKER & TAYLOR INC	M15389450	05/08/2013	\$117.17	book bill
Library	BAKER & TAYLOR INC	2028139517	05/08/2013	\$2,094.04	book bill
Library	BAKER & TAYLOR INC	M15469680	05/10/2013	\$19.31	book bill
Library	BAKER & TAYLOR INC	2028140503	05/10/2013	\$2,314.19	book bill
Library	BAKER & TAYLOR INC	M15516390	05/10/2013	\$1,399.91	book bill
Library	BAKER & TAYLOR INC	2028186937	05/13/2013	\$195.53	book bill
Library	BAKER & TAYLOR INC	2028172362	05/08/2013	\$475.80	book bill
Library	BAKER & TAYLOR INC	2028155396	05/11/2013	\$83.02	book bill
				<b>\$110,088.36</b>	
<b>Medical Examiner</b>					
Medical Examiner	WITECK MD MARK J	Witeck 6/3/2013	06/03/2013	\$9,710.00	Dr. Witeck Autopsy Bill for May 2013
Medical Examiner	AT&T	920Z41202205/13	05/28/2013	\$14.17	AT&T 5/28/13
<b>Museum</b>				<b>\$9,724.17</b>	

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Museum	GREEN BAY WATER UTILITY	0000230401 5/13	05/31/2013	\$328.16	Water Utility
Museum	WISCONSIN REGIONAL SECURITY	222	05/31/2013	\$6,333.60	Museum Security Services
Museum	AT&T	920Z41202305	05/28/2013	\$59.25	Telephone service
Museum	WISCONSIN PUBLIC SERVICE	120385995400000	05/24/2013	\$5,532.92	Gas/Electric
				<b>\$12,253.93</b>	
<b>Planning and Land</b>					
Planning and Land	AECOM INC	37344367	05/20/2013	\$8,944.18	EPA site assessment grant services
					4/20/13 - 5/17/13
Planning and Land	WI DEPT OF COMMERCE	June 2013RevLoan	06/30/2013	\$7,004.02	June 2013 Revolving Loan
				<b>\$15,948.20</b>	
<b>Port</b>					
Port	AMERICAN ASSOCIATION OF PORT	US 2014-3253	05/31/2013	\$6,049.00	Port -Gross Dues for Fiscal Year
					2014 7/01/13 - 6/30/14
Port	MICHEL'S MATERIALS	19859	05/25/2013	\$55,997.80	Port -Cat Island stone 5/20-5/25/13
Port	MICHEL'S MATERIALS	267214	05/25/2013	\$24,747.02	Port -Cat Island Core Stone
					5/20-5/21/13
Port	MICHEL'S MATERIALS	19862	05/31/2013	\$81,606.90	Port -Cat Island Armor Stone
					5/27-5/31/13
Port	WISCONSIN PUBLIC SERVICE	427168134-127 3e	05/30/2013	\$17.12	Port -1400 N Military Ave
					4/24-5/29/13
Port	MICHEL'S MATERIALS	266832	05/18/2013	\$125,962.62	Port -Cat Island 5/13-5/17/13 Core
					Stone & Dense Base
Port	MICHEL'S MATERIALS	19848	05/18/2013	\$90,968.01	Port -Cat Island Stone 5/13-5/17/13
Port	MICHEL'S MATERIALS	19843	05/11/2013	\$88,539.68	Port -Cat Island Armor stone
					5/6-5/10/13
Port	MICHEL'S MATERIALS	266444	05/11/2013	\$151,378.01	Port -Cat Island core stone
					5/6-5/10/13
				<b>\$625,266.16</b>	
<b>Public Safety</b>					
Public Safety	MOTOROLA SOLUTIONS INC	41180508	05/08/2013	\$298,587.03	PSC Change order 1,6,8-partial
					install final site
Public Safety	MOTOROLA SOLUTIONS INC	41180586	05/09/2013	\$583,254.10	PSC System Acceptance
Public Safety	WISCONSIN PUBLIC SERVICE	1203859921-00000	05/24/2013	\$3,215.10	UTILITIES - ELECTRIC
Public Safety	AT&T	414Z45634105 513	05/28/2013	\$3,504.03	TELEPHONE SERVICE
				<b>\$888,560.26</b>	
<b>Public Safety, Emergency Management</b>					
Public Safety, Emergency	WISCONSIN PUBLIC SERVICE	1203859910-00000	05/24/2013	\$47.97	UTILITIES - ELECTRIC
				<b>\$47.97</b>	
<b>Register of Deeds</b>					
Register of Deeds	FIDLAR TECHNOLOGIES	0002195-IN	05/31/2013	\$23,095.00	Social Security Redaction April 2013
Register of Deeds	FIDLAR TECHNOLOGIES	0209141-IN	05/30/2013	\$1,794.53	Laredo usage for April 2013
				<b>\$24,889.53</b>	

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<b>SACWIS</b>					
SACWIS	ETHAN HOUSE INC.	SAC-13-001497	05/01/2013	\$23,388.00	0008020721
SACWIS	OCOMOWOC DEVELOPMENT	SAC-13-001549	05/01/2013	\$10,535.04	0008019479
SACWIS	LOLLIS, DEBBIE	SAC-13-001740	05/01/2013	\$33.03	0008031830
SACWIS	LAD LAKE INC	SAC-13-001530	05/01/2013	\$9,510.80	0008021013
SACWIS	ANU FAMILY SERVICES, INC.	SAC-13-001557	05/01/2013	\$7,646.00	000303167
SACWIS	LOLLIS, DEBBIE	SAC-13-001591	05/01/2013	\$5,361.62	0008031830
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-13-001685	05/20/2013	\$14,145.37	0008038182
				<b>\$70,619.86</b>	
<b>Sheriff</b>					
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-1356m	06/02/2013	\$1,142.00	SHF-EXTRADITION-LA (FRASER)
Sheriff	PROPHOENIX CORPORATION	2013090	05/22/2013	\$7,000.00	SHF-NETMOTION SOFTWARE MAINTENANCE 4/27/13-4/26/14
Sheriff	SHELL OIL COMPANY	065160863305	05/26/2013	(\$3.50)	SHF-CAR WASH CREDIT
Sheriff	WISCONSIN PUBLIC SERVICE	1203859932-00000	05/24/2013	\$38,784.05	SHF/JAIL-UTILITIES CURRY/DEVELOPMENT 5/2013
Sheriff	GREEN BAY WATER UTILITY	3668202 MAY 2013	05/31/2013	\$6,909.66	SHF/JAIL-WATER-SEWER UTILITIES 4/15-5/15/13
Sheriff	ALCOHOL MONITORING SYSTEMS INC	72701	05/31/2013	\$7,761.65	SHF/JAIL-EMP MONITORING FEES MAY 2013
Sheriff	CELLEBRITE USA INC	126924	05/29/2013	\$19,168.00	SHF-DTF/INVESTIGATIONS-FORE NSIC CELLPHONE SYSTEMS
Sheriff	CORRECTIONAL TECHNOLOGIES INC	39883	05/24/2013	\$15,388.00	SHF/JAIL-CHUCKWAGON MEAL CARTS
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-1358m	05/31/2013	\$32,250.00	SHF-PRISONER TRANSPORTATION 7/2013
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-1368m	06/02/2013	\$400.00	SHF-EXTRADITION-IN (BARR)
Sheriff	ARAMARK SERVICES LLC	5582000548	05/24/2013	\$4,309.73	SHF/JAIL-LAUNDRY SERVICES 04/25-05/22/13
Sheriff	ARAMARK SERVICES LLC	5582000549	05/24/2013	\$72,425.54	SHF/JAIL-MEAL SERVICES 5/2013
Sheriff	SHELL OIL COMPANY	079221404306	06/05/2013	\$11,689.68	SHF-FUEL SERVICES 6/05/13 STATEMENT
Sheriff	ADVANTAGE POLICE SUPPLY	2713	06/03/2013	\$6,649.10	SHF-NON LETHAL AMMUNITIONS
Sheriff	WI DEPT OF CORRECTIONS	427063 3/15-5/31	06/04/2013	\$10,239.00	SHF/JAIL-DCI HOUSING/CARTHAGE
Sheriff	AT&T	920Z41204505 M13	05/28/2013	\$232.08	SHF/JAIL 4/29-5/28/13 920 Z41 2045 5/28/13
Sheriff	AT&T	920Z41204405 M13	05/28/2013	\$81.79	SHF 4/29-5/28/13 920 Z41 2044 5/28/13
Sheriff	KWIK TRIP INC	00275464 6/2/13	06/02/2013	\$22,207.46	SHF-FUEL SERVICES 6/2/13 STATEMENT
Sheriff	AT&T	920432838306 J13	06/01/2013	\$40.29	SHF/DTF 920 432 8383 6/1/13

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Sheriff	CORRECTIONAL HEALTHCARE COMPAN	WI-0002MCO713	05/13/2013	\$81,830.96	SHF/JAIL-MEDICAL SERVICES 07/2013
Sheriff	CC&N INC	153150	05/17/2013	\$603.40	SHF/JAIL-PREP FOR CAMERA INSTALLATION
Sheriff	EWALD CHEVROLET BUICK INC	5538	06/10/2013	\$24,783.00	SHF/PATROL-SQUAD PURCHASE (DODGE-3723)
Sheriff	HEWLETT PACKARD COMPANY	52902125	06/04/2013	\$447.00	SHF/INV-COMPUTERS FOR SCHOOL RESOURCE OFFICERS
Sheriff	AT&T	920403178806 J13	06/01/2013	\$44.84	SHF 920 403 1788 6/1/13
				<b>\$364,383.73</b>	
<b>Solid Waste</b>					
Solid Waste	GREAT LAKES TV SEAL INC	15699	05/14/2013	\$3,117.00	P&SW -ELF -Jet Leachate line
Solid Waste	BADGERLAND EXPRESS	1847	06/17/2013	\$4,672.01	P&SW -MRF to Outagamie 6/10-6/14/13
Solid Waste	LANDFILL REDUCTION & RECYCLING INC	T1534	05/31/2013	\$5,208.28	P&SW -Mixed C&D 5/28-5/31/13
Solid Waste	OUTAGAMIE COUNTY	97239	06/03/2013	\$236,095.43	P&SW -Residential /May
Solid Waste	OUTAGAMIE COUNTY	97242	06/03/2013	\$149.24	P&SW -City Disposal /May
Solid Waste	OUTAGAMIE COUNTY	97253	06/03/2013	\$2,531.67	P&SW -DePere Public Works /May
Solid Waste	BADGERLAND EXPRESS	1839	06/10/2013	\$5,425.56	P&SW -MRF to Outagamie 6/3-6/7/13
Solid Waste	BADGERLAND EXPRESS	1841	06/15/2013	\$3,674.45	P&SW -Demo to Landfill Reduction 6/3-6/14/13
Solid Waste	BADGERLAND EXPRESS	1840	06/15/2013	\$55,437.55	P&SW -Waste Hauling 6/1-6/15/13
Solid Waste	GREAT LAKES TV SEAL INC	15700	05/11/2013	\$3,804.00	P&SW -WLF -Jet leachate lines
Solid Waste	BADGERLAND EXPRESS	1823	05/31/2013	\$6,714.77	P&SW -Demo to Landfill Reductions 5/16-5/31/13
Solid Waste	OUTAGAMIE COUNTY	3259	05/30/2013	(\$411.32)	P&SW -Credit /Residential/March ticket 708891
Solid Waste	AT&T	920339921205 3e	05/28/2013	\$127.94	P&SW -GTE 5/28-6/27/13
Solid Waste	TREAS TOWN OF PITTSFIELD	MRF Rebate 05/13	05/31/2013	\$604.00	P&SW -MRF Rebate 05/13 Inv#22063
Solid Waste	E & G TRUCKING LLC	6537	06/07/2013	\$268.00	P&SW -Haul garbage to Outagamie County 6/5/13
Solid Waste	OUTAGAMIE COUNTY	97240	06/03/2013	\$310.70	P&SW -Fox Shore Disposal /May
Solid Waste	OUTAGAMIE COUNTY	97247	06/03/2013	\$28,719.68	P&SW -Fox River Fiber /May
Solid Waste	OUTAGAMIE COUNTY	97263	06/03/2013	\$206.81	P&SW -Town of Lawrence /May
Solid Waste	OUTAGAMIE COUNTY	97241	06/03/2013	\$641.16	P&SW -Deyo Disposal /May
Solid Waste	OUTAGAMIE COUNTY	97385	06/11/2013	\$406.52	P&SW -DePere Foundry/Sand to Slag price difference/May
Solid Waste	OUTAGAMIE COUNTY	97386	06/11/2013	\$9,531.08	P&SW -Going Garbage /May
Solid Waste	OUTAGAMIE COUNTY	97243	06/03/2013	\$1,455.63	P&SW -DePere Foundry /May

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Solid Waste	OUTAGAMIE COUNTY	97244	06/03/2013	\$7,723.95	P&SW -Proctor & Gamble /May
Solid Waste	LANDFILL REDUCTION & RECYCLING INC	T1542	06/03/2013	\$600.16	P&SW -Mixed C&D 6/1/13
Solid Waste	OUTAGAMIE COUNTY	97130	06/03/2013	\$732.16	P&SW -Town of Holland /May
Solid Waste	OUTAGAMIE COUNTY	97131	06/03/2013	\$1,276.60	P&SW -Town of Wrightstown /May
Solid Waste	OUTAGAMIE COUNTY	97132	06/03/2013	\$2,408.90	P&SW -Village of Wrightstown /May
Solid Waste	E & G TRUCKING LLC	6538	06/12/2013	\$13,093.22	P&SW -Trucking Service -FRF 5/27-6/8/13
Solid Waste	FOTH INFRASTRUCTURE & ENVIRONME	34113	06/03/2013	\$11,130.90	P&SW -ELF thru 4/30/13
Solid Waste	FOTH INFRASTRUCTURE & ENVIRONME	34114	06/03/2013	\$738.80	P&SW -WLF thru 4/30/13
Solid Waste	FORWARD VISION ENVIRONMENTAL	5304	06/03/2013	\$14,175.05	P&SW -Shingles 5/15-5/31/13
Solid Waste	BADGERLAND EXPRESS	1830	05/31/2013	\$3,911.96	P&SW -MRF to Outagamie 5/28-6/1/13
Solid Waste	AAA SANITATION INC	150202	05/31/2013	\$7,163.12	P&SW -WLF/Leachate -May
Solid Waste	BADGERLAND EXPRESS	1820	05/27/2013	\$5,567.02	P&SW -MRF to Outagamie 5/20-5/24/13
Solid Waste	FOTH INFRASTRUCTURE & ENVIRONME	34112	06/03/2013	\$5,166.00	P&SW -General Assistance thru 4/30/13
Solid Waste	BADGERLAND EXPRESS	1822	05/31/2013	\$57,163.69	P&SW -Waste Hauling 5/16-5/31/13
Solid Waste	AAA SANITATION INC	150190	05/10/2013	\$7,520.88	P&SW -WLF Leachate /April
Solid Waste	PULASKI SCHOOL DISTRICT	MRF Rebate 05/13	05/31/2013	\$52.95	P&SW -MRF Rebate 05/13 Inv#22186
Solid Waste	LANDFILL REDUCTION & RECYCLING INC	T1452	05/12/2013	\$6,666.22	P&SW -Mixed C&D 5/6-5/11/13
Solid Waste	BADGERLAND EXPRESS	1809	05/15/2013	\$8,194.48	P&SW -Demo to Landfill Reduction 5/1-5/15/13
Solid Waste	E & G TRUCKING LLC	6532	05/29/2013	\$10,849.85	P&SW -Trucking Service FRF 5/13-5/25/13
Solid Waste	LANDFILL REDUCTION & RECYCLING INC	T1481	05/19/2013	\$6,652.58	P&SW -Mixed C&D 5/13-5/18/13
				<b>\$539,478.65</b>	
<b>Syble Hopp</b>					
Syble Hopp	LAMERS BUS LINES INC	426410	06/01/2013	\$31,147.38	Syb Hopp - June 2013 contract
Syble Hopp	LAMERS BUS LINES INC	428764	05/22/2013	\$116.97	Syb Hopp - wdp/hopp ec community experience
Syble Hopp	LAMERS BUS LINES INC	430331	06/12/2013	\$8,166.26	Syb Hopp - HOPP TRANSP/INTEGRATED TRANS JUNE 2013
Syble Hopp	LAMERS BUS LINES INC	430370	06/12/2013	\$50.95	Syb Hopp - HOPP CE KLISTER/CLEEREMAN ETC TO JOE ROUER'S
Syble Hopp	LAMERS BUS LINES INC	58341	05/31/2013	\$2,060.96	Syb Hopp - ANNA L MAY
Syble Hopp	LAMERS BUS LINES INC	58369	05/31/2013	\$534.52	Syb Hopp - MCKENNA S MAY
Syble Hopp	AT&T	9204290440 6/13	06/01/2013	\$49.12	Syb Hopp - sub line (june)

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Syble Hopp	LAMERS BUS LINES INC	429785	05/31/2013	\$33,570.81	Syb Hopp - hopp trans/integrated trans May
Syble Hopp	WISCONSIN PUBLIC SERVICE	1205101802-0	05/31/2013	\$5,080.87	Syb Hopp - gas/electric/duplex
Syble Hopp	LAMERS BUS LINES INC	58386	06/15/2013	\$162.30	Syb Hopp - BEN B JUNE
Syble Hopp	LAMERS BUS LINES INC	58336	05/31/2013	\$686.73	Syb Hopp - ISAAC L MAY
Syble Hopp	LAMERS BUS LINES INC	428763	05/22/2013	\$132.14	Syb Hopp - wdp/hopp ec community experience
Syble Hopp	CESA #7-COOP EDUC SVC	51903	06/05/2013	\$13,436.24	Syb Hopp - seiberlich Ins (Jan-Aug)
Syble Hopp	CESA #7-COOP EDUC SVC	51904	06/05/2013	\$334.88	Syb Hopp - Main/cleaning 5/31/payroll
Syble Hopp	DENMARK SCHOOL DISTRICT	transit/ie final	06/10/2013	\$7,427.00	Syb Hopp - final transit/ie tuition
Syble Hopp	COPPENS INC	12 525 1	05/29/2013	\$95,000.00	Syb Hopp - partial payment - roof replacement 10-930 T 10-911
Syble Hopp	REINHART INSTITUTIONAL FOODS	831220	05/16/2013	\$3,061.73	Syb Hopp - food/supplies camp week
Syble Hopp	REINHART INSTITUTIONAL FOODS	836377	05/17/2013	\$55.76	Syb Hopp - food/dinner at camp
Syble Hopp	PULASKI SCHOOL DISTRICT	transit/ie final	06/10/2013	\$7,082.00	Syb Hopp - final transit/ie tuition
Syble Hopp	REINHART INSTITUTIONAL FOODS	837259	05/20/2013	\$23.80	Syb Hopp - food/breakfast at camp
Syble Hopp	LAMERS BUS LINES INC	430369	06/12/2013	\$235.95	Syb Hopp - HOPP CE TO BAY BEACH
Syble Hopp	LAMERS BUS LINES INC	583303	05/31/2013	\$519.36	Syb Hopp - BEN B MAY
Syble Hopp	LAMERS BUS LINES INC	58409	06/15/2013	\$291.34	Syb Hopp - ISAAC L JUNE
Syble Hopp	LAMERS BUS LINES INC	58415	06/15/2013	\$562.08	Syb Hopp - ANNA L JUNE
Syble Hopp	LAMERS BUS LINES INC	58427	06/15/2013	\$209.99	Syb Hopp - MCKENNA S JUNE
Syble Hopp	MJ CARE INC	7676	06/18/2013	\$3,498.00	Syb Hopp - MEDICAID SERVICE APRIL/MAY 2012
Syble Hopp	MJ CARE INC	76967697	06/18/2013	\$2,838.00	Syb Hopp - MEDICAID SERVICE/TRANSP 11-12
Syble Hopp	LUXEMBURG CASCO SCHOOL DIST	transit/ie final	06/10/2013	\$6,970.00	Syb Hopp - final transit/ie tuition
<b>Treasurer</b>				<b>\$223,315.14</b>	
Treasurer	WI DEPT OF NATURAL RESOURCES	FC52519	05/15/2013	\$9,004.73	Treas- Managed Forest Law Payment
Treasurer	WI DEPT OF REVENUE	RTF5/31/13	06/11/2013	\$182,288.88	Treas- Real Estate Transfer Fee for May 2013
Treasurer	WI DEPT OF ADMINISTRATION	WILandInfo5/13	06/11/2013	\$9,150.00	Treas- WI Land Info Program 5/13
Treasurer	KROPP CONCRETE PRODUCTS INC	HDD 5/20/12 Mtg	12/04/2012	\$8,372.00	Treas- Humboldt Drainage District 5/20/13 Meeting
Treasurer	TREAS VILLAGE OF ASHWAUBENON	May2013SA	06/06/2013	\$5,510.61	TREAS- SPECIAL ASSESSMENTS
Treasurer	VILLAGE OF BELLEVUE	May2013SA	06/06/2013	\$9,156.39	TREAS- SPECIAL ASSESSMENTS
Treasurer	CITY OF DE PERE	May2013SA	06/06/2013	\$13,834.02	TREAS- SPECIAL ASSESSMENTS

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Treasurer	CITY OF GREEN BAY	May2013SA	06/06/2013	\$105,969.36	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF HOWARD	May2013SA	06/06/2013	\$9,300.81	TREAS- SPECIAL ASSESSMENTS
Treasurer	WISCONSIN STATE COURT FINES	StCourtFees5/13	06/04/2013	\$286,331.20	Treas- WI State Court Fees 5/13
				<b>\$638,918.00</b>	
<b>Vendor Payment Services</b>					
Vendor Payment Services	ADAMS ADULT FAMILY HOME	VPS-13-002128	05/31/2013	\$8,244.00	ADAMS.L 06/13/2013
Vendor Payment Services	BORNEMANN NURSING HOME INC	VPS-13-002142	05/31/2013	\$16,916.17	BORNEMANN 06/13/2013
Vendor Payment Services	BIRCH CREEK BY HILLCREST	VPS-13-002139	05/31/2013	\$92,115.15	BIRCHCREEK 06/13/2013
Vendor Payment Services	BISHOP'S COURT	VPS-13-002140	05/31/2013	\$82,591.47	BISHOPSCRT 06/13/2013
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	VPS-13-002141	05/31/2013	\$41,192.96	BOLLADULTCAR 06/13/2013
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-13-002154	05/31/2013	\$34,141.25	COUNTRYLIV 06/13/2013
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-13-002171	05/31/2013	\$43,798.56	FAMILYSERE 06/13/2013
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-13-002172	05/31/2013	\$18,360.00	FAMILYTRNG 06/13/2013
Vendor Payment Services	TIPLER ADULT FAMILY HOME	VPS-13-002238	05/31/2013	\$5,090.00	TIPLER.HO 06/13/2013
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-13-002239	05/31/2013	\$91,992.97	TREMPCOHLT 06/13/2013
Vendor Payment Services	VERBONCOUER ADULT FAMILY HOME	VPS-13-002240	05/31/2013	\$5,577.80	VERBONCO.L 06/13/2013
Vendor Payment Services	VILLA HOPE	VPS-13-002241	04/30/2013	\$1,829.13	VILLAHOPE 06/13/2013
Vendor Payment Services	CHRISTENSEN ADULT FAMILY HOME	VPS-13-002258	05/31/2013	\$6,003.00	CHRISTEN.AFH 06/13/2013
Vendor Payment Services	CURO CARE LLC	VPS-13-002271	05/31/2013	\$25,131.48	CUROCARELLC 06/13/2013
Vendor Payment Services	ANGELS ON ARCADIAN	VPS-13-002273	04/30/2013	\$227.72	ANGELSARC 06/13/2013
Vendor Payment Services	ANGELS ON ARCADIAN	VPS-13-002274	05/31/2013	\$116,618.98	ANGELSARC 06/13/2013
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-13-002188	05/31/2013	\$481,962.53	HOMESINDEP 06/13/2013
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-13-002190	05/31/2013	\$55,837.04	IMPROVLVGSER 06/13/2013
Vendor Payment Services	INFINITY CARE INC	VPS-13-002191	05/31/2013	\$28,133.23	INFINITYCARE 06/13/2013
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-13-002205	05/31/2013	\$49,119.87	LUTHERANSS 06/13/2013
Vendor Payment Services	PARENT TEAM LLC	VPS-13-002223	03/31/2013	\$360.00	PARENTTEAM 06/13/2013
Vendor Payment Services	PARENT TEAM LLC	VPS-13-002224	04/30/2013	\$438.00	PARENTTEAM 06/13/2013
Vendor Payment Services	TANZI ADULT FAMILY HOME	VPS-13-002237	05/31/2013	\$7,036.80	TANZI.A&M 06/13/2013
Vendor Payment Services	VILLA HOPE	VPS-13-002242	05/31/2013	\$53,303.22	VILLAHOPE 06/13/2013
Vendor Payment Services	ZIESMER ADULT FAMILY HOME	VPS-13-002251	05/31/2013	\$6,465.00	ZEISMERAFH 06/13/2013
Vendor Payment Services	PATIENT PINES ASSISTED LIVING INC	VPS-13-002276	05/31/2013	\$15,470.56	PATIENTPINES 06/13/2013
Vendor Payment Services	MYSTIC ACRES LLC	VPS-13-002278	05/31/2013	\$5,945.18	MYSTICACRAFH 06/13/2013
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	VPS-13-002285	06/30/2013	\$6,825.00	ADVOCATESHTL 06/13/2013
Vendor Payment Services	DUNGARVIN WISCONSIN LLC	VPS-13-002385	05/31/2013	\$58,342.00	DUNGARVIN.WI 06/20/2013
Vendor Payment Services	CLARITY CARE INC	VPS-13-002151	05/31/2013	\$143,836.23	CLARITYCARE 06/13/2013
Vendor Payment Services	COUNTRY LIVING ADULT HEALTH	VPS-13-002153	03/31/2013	(\$101.02)	COUNTRYLIV 06/13/2013
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-13-002167	01/31/2013	\$700.00	FAMILYSERE 06/13/2013
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-13-002169	03/31/2013	\$945.00	FAMILYSERE 06/13/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-002192	05/31/2013	\$673,412.04	INNOVSERVICE 06/13/2013
Vendor Payment Services	MARLA VISTA MANOR ASSISTED LIVING	VPS-13-002208	05/31/2013	\$10,695.72	MARLAVISTAMR 06/13/2013



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Vendor Payment Services	MC CORMICK MEMORIAL HOME	VPS-13-002210	05/31/2013	\$10,338.90	MCCORMICK 06/13/2013
Vendor Payment Services	G&I OAKS INC	VPS-13-002217	05/31/2013	\$159,458.17	OAKSGRHHOM 06/13/2013
Vendor Payment Services	ORLICH ADULT FAMILY HOME	VPS-13-002219	05/31/2013	\$7,913.80	ORLICHAFH 06/13/2013
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-13-002226	05/31/2013	\$24,607.08	PNUMAHLTHC 06/13/2013
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-13-002228	05/31/2013	\$69,470.30	PROLIVSYSINC 06/13/2013
Vendor Payment Services	KUNZ ADULT FAMILY HOME	VPS-13-002286	05/31/2013	\$5,489.30	KUNZAFH 06/13/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-002306	05/31/2013	\$116,697.12	CEREBRAL 06/20/2013
Vendor Payment Services	GOODWILL INDUSTRIES OF NORTH	VPS-13-002322	05/31/2013	\$8,108.14	GOODWILLGB 06/20/2013
Vendor Payment Services	HARMONY LIVING CENTERS LLC	VPS-13-002323	05/31/2013	\$6,750.69	HARMONYDNMRK 06/20/2013
Vendor Payment Services	ASPIRO INC	VPS-13-002300	05/31/2013	\$297,150.06	ASPIRO 06/20/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-002302	03/31/2013	\$17,413.30	BCMHC 06/20/2013
Vendor Payment Services	HARMONY LIVING CENTERS LLC	VPS-13-002184	05/31/2013	\$7,205.10	HARMONYDNMRK 06/13/2013
Vendor Payment Services	J & DEE INC	VPS-13-002193	05/31/2013	\$155,068.58	J&DEEINC 06/13/2013
Vendor Payment Services	KLECZKA-VOGELADULT FAMILY HOME	VPS-13-002200	05/31/2013	\$6,448.00	KLECZKA.L 06/13/2013
Vendor Payment Services	PARENT TEAM LLC	VPS-13-002225	05/31/2013	\$6,899.88	PARENTTEAM 06/13/2013
Vendor Payment Services	BROTOLOC CORPORATION	VPS-13-002143	05/31/2013	\$66,678.44	BROTOLOCCO 06/13/2013
Vendor Payment Services	BRUSS, RONALD	VPS-13-002145	05/31/2013	\$22,823.48	BRUSS.INC 06/13/2013
Vendor Payment Services	COMPASS DEVELOPMENT LLC	VPS-13-002152	05/31/2013	\$146,269.00	COMPASSDEV 06/13/2013
Vendor Payment Services	DEBAERE ADULT FAMILY HOME	VPS-13-002161	05/31/2013	\$5,675.00	DEBAERE.JO 06/13/2013
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-13-002168	02/28/2013	\$735.00	FAMILYSERE 06/13/2013
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-13-002170	04/30/2013	\$1,453.22	FAMILYSERE 06/13/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATM	VPS-13-002303	04/30/2013	\$92,366.20	BCMHC 06/20/2013
Vendor Payment Services	CENTURY RIDGE OF GREEN BAY INC	VPS-13-002275	05/31/2013	\$35,560.08	CENTURYGB 06/13/2013
Vendor Payment Services	MYSTIC CREEK LLC	VPS-13-002277	05/31/2013	\$12,419.84	MYSTICRKAFH 06/13/2013
Vendor Payment Services	VILLA HOPE	VPS-13-002370	04/30/2013	(\$1,284.22)	VILLAHOPE 06/20/2013
Vendor Payment Services	VILLA HOPE	VPS-13-002371	05/31/2013	\$82,739.07	VILLAHOPE 06/20/2013
Vendor Payment Services	SCHULTZ ADULT FAMILY HOME	VPS-13-002252	05/31/2013	\$8,685.00	SCHULTZAFH 06/13/2013
Vendor Payment Services	PARMENTIER ADULT FAMILY HOME	VPS-13-002268	05/31/2013	\$6,741.50	PARMENTIERAF 06/13/2013
Vendor Payment Services	ADULT CARE LIVING	VPS-13-002129	05/31/2013	\$17,905.56	ADULTCARE 06/13/2013
Vendor Payment Services	BUSSE ADULT FAMILY HOME	VPS-13-002146	05/31/2013	\$5,537.00	BUSSE.C 06/13/2013
Vendor Payment Services	CARE FOR ALL AGES INC	VPS-13-002148	05/31/2013	\$8,998.75	CAREFORAGE 06/13/2013
Vendor Payment Services	DEER PATH ESTATES INC	VPS-13-002162	05/31/2013	\$9,247.92	DEERPATH 06/13/2013
Vendor Payment Services	GONZALEZ ADULT FAMILY HOME	VPS-13-002181	05/31/2013	\$6,413.70	GONZALEZ.P 06/13/2013
Vendor Payment Services	KINDRED HEARTS	VPS-13-002198	05/31/2013	\$69,920.79	KINDREDHEART 06/13/2013
Vendor Payment Services	MYSTIC MEADOWS LLC	VPS-13-002214	05/31/2013	\$11,674.60	MYSTICMEDAFH 06/13/2013
Vendor Payment Services	G&I OAKS INC	VPS-13-002216	02/28/2013	\$594.80	OAKSGRHHOM 06/13/2013
Vendor Payment Services	ODD FELLOW REBEKAH HOME ASSOCI	VPS-13-002229	05/31/2013	\$5,710.42	REBEKAH 06/13/2013
Vendor Payment Services	WILLOWCREEK AFH LLC	VPS-13-002248	05/31/2013	\$39,471.62	WILLOWCR.LLC 06/13/2013
Vendor Payment Services	HEAD ADULT FAMILY HOME	VPS-13-002265	05/31/2013	\$5,314.34	HEADAFH 06/13/2013
Vendor Payment Services	CLEARVIEW BRAIN INJURY CENTER	VPS-13-002281	05/31/2013	\$9,579.00	CLEARVIEWBH 06/13/2013

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	MATTHEWS SENIOR LIVING	VPS-13-002282	04/30/2013	(\$73.45)	MATTHEWSSR 06/13/2013
Vendor Payment Services	MATTHEWS SENIOR LIVING	VPS-13-002283	05/31/2013	\$16,877.30	MATTHEWSSR 06/13/2013
Vendor Payment Services	LAMERS BUS LINES INC	VPS-13-002338	05/31/2013	\$50,729.25	LAMERS BUS 06/20/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMI	VPS-13-002421	04/30/2013	\$28,391.25	BCMHC 06/27/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMI	VPS-13-002422	05/31/2013	\$93,880.40	BCMHC 06/27/2013
Vendor Payment Services	BROWN COUNTY COMMUNITY TREATMI	VPS-13-002423	06/30/2013	\$121.00	BCMHC 06/27/2013
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-13-002436	03/31/2013	\$241.26	CURAWKSHOP 06/27/2013
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-13-002437	04/30/2013	\$2,186.04	CURAWKSHOP 06/27/2013
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-13-002311	05/31/2013	\$67,373.71	CURAWKSHOP 06/20/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-002329	04/30/2013	\$435.34	INNOVSERVICE 06/20/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-002330	05/31/2013	\$327,219.36	INNOVSERVICE 06/20/2013
Vendor Payment Services	AGING & DISABILITY RESOURCE CENTE	VPS-13-002413	01/31/2013	\$61.56	AGERES 06/27/2013
Vendor Payment Services	AGING & DISABILITY RESOURCE CENTE	VPS-13-002414	02/28/2013	\$76.95	AGERES 06/27/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-002428	04/30/2013	\$3,216.63	CEREBRAL 06/27/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-002429	05/31/2013	\$19,659.97	CEREBRAL 06/27/2013
Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-002430	06/30/2013	\$3,604.76	CEREBRAL 06/27/2013
Vendor Payment Services	CLARITY CARE INC	VPS-13-002431	04/30/2013	\$432.63	CLARITYCARE 06/27/2013
Vendor Payment Services	HOME INSTEAD SR CARE	VPS-13-002446	05/31/2013	\$20,807.50	HOMEINSTSR 06/27/2013
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	VPS-13-002447	05/31/2013	\$12,769.28	IMPROVLGSR 06/27/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-002448	03/31/2013	\$73.00	INNOVSERVICE 06/27/2013
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-13-002464	05/31/2013	\$27,413.39	LUTHERANSS 06/27/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-002478	12/31/2012	(\$87.35)	REHABRES 06/27/2013
Vendor Payment Services	ASPIRO INC	VPS-13-002299	04/30/2013	\$2,670.52	ASPIRO 06/20/2013
Vendor Payment Services	NEW VIEW INDUSTRIES	VPS-13-002379	04/30/2013	\$2,604.47	NEWVIEWND 06/20/2013
Vendor Payment Services	NEW VIEW INDUSTRIES	VPS-13-002380	05/31/2013	\$3,103.18	NEWVIEWND 06/20/2013
Vendor Payment Services	CLEARVIEW BRAIN INJURY CENTER	VPS-13-002398	05/31/2013	\$16,864.00	CLEARVIEWBH 06/20/2013
Vendor Payment Services	ARTISAN ASSISTED LIVING	VPS-13-002288	05/31/2013	\$37,432.77	ARTISAN.LLC 06/13/2013
Vendor Payment Services	DEER PATH ASSISTED LIVING INC	VPS-13-002291	05/31/2013	\$7,257.16	DEERPATHASST 06/13/2013
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-13-002310	04/30/2013	\$159.87	CURAWKSHOP 06/20/2013
Vendor Payment Services	PARAGON COMMUNITY SERVICES LLC	VPS-13-002352	06/30/2013	\$854.91	PARAGONIND 06/20/2013
Vendor Payment Services	PARAGON COMMUNITY SERVICES LLC	VPS-13-002351	05/31/2013	\$60,844.65	PARAGONIND 06/20/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-002458	04/30/2013	\$12,611.42	KCCFISCALAGT 06/27/2013
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-13-002467	05/31/2013	\$16,328.59	OPTIONSTREAT 06/27/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-002474	03/31/2013	\$47.68	REHABRES 06/27/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-002476	05/31/2013	\$7,338.70	REHABRES 06/27/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-002492	03/31/2013	\$803.77	STVINCH.HH 06/27/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-002494	05/31/2013	\$942.59	STVINCH.HH 06/27/2013
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-13-002508	06/30/2013	\$75.90	HELPHANDSLLC 06/27/2013
Vendor Payment Services	AGING & DISABILITY RESOURCE CENTE	VPS-13-002416	04/30/2013	\$102.60	AGERES 06/27/2013
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-13-002425	05/31/2013	\$24,399.67	BOLLADULTCAR 06/27/2013

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Vendor Payment Services	CEREBRAL PALSY INC	VPS-13-002427	03/31/2013	\$466.22	CEREBRAL 06/27/2013
Vendor Payment Services	CLARITY CARE INC	VPS-13-002432	05/31/2013	\$41,352.62	CLARITYCARE 06/27/2013
Vendor Payment Services	COMFORT KEEPERS	VPS-13-002434	05/31/2013	\$57,749.75	COMFORTKEEP 06/27/2013
Vendor Payment Services	ENCOMPASS EARLY EDUCATION	VPS-13-002441	04/30/2013	\$175.05	ENCOMPASS 06/27/2013
Vendor Payment Services	ENCOMPASS EARLY EDUCATION	VPS-13-002443	06/30/2013	\$109.16	ENCOMPASS 06/27/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-002450	05/31/2013	\$19,300.55	INNOVSERVICE 06/27/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-002457	03/31/2013	(\$174.61)	KCCFISCALAGT 06/27/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-002459	05/31/2013	\$243,634.80	KCCFISCALAGT 06/27/2013
Vendor Payment Services	OPTIONS TREATMENT PROGRAM	VPS-13-002466	04/30/2013	\$3,175.10	OPTIONSTREAT 06/27/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-002475	04/30/2013	\$1,844.10	REHABRES 06/27/2013
Vendor Payment Services	AGING & DISABILITY RESOURCE CENTE	VPS-13-002415	03/31/2013	\$82.08	AGERES 06/27/2013
Vendor Payment Services	AGING & DISABILITY RESOURCE CENTE	VPS-13-002417	05/31/2013	\$5,699.43	AGERES 06/27/2013
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-13-002424	04/30/2013	\$408.43	BOLLADULTCAR 06/27/2013
Vendor Payment Services	COMFORT KEEPERS	VPS-13-002433	03/31/2013	\$3,966.34	COMFORTKEEP 06/27/2013
Vendor Payment Services	COMFORT KEEPERS	VPS-13-002435	06/30/2013	\$35.95	COMFORTKEEP 06/27/2013
Vendor Payment Services	ENCOMPASS EARLY EDUCATION	VPS-13-002442	05/31/2013	\$857.24	ENCOMPASS 06/27/2013
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-13-002449	04/30/2013	\$59.91	INNOVSERVICE 06/27/2013
Vendor Payment Services	N.E.W CURATIVE REHABILITATION	VPS-13-002438	05/31/2013	\$30,983.77	CURAWKSHOP 06/27/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-002455	01/31/2013	(\$40.92)	KCCFISCALAGT 06/27/2013
Vendor Payment Services	KCC FISCAL AGENT SERV - BROWN	VPS-13-002456	02/28/2013	(\$242.61)	KCCFISCALAGT 06/27/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-002472	01/31/2013	(\$78.25)	REHABRES 06/27/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-002473	02/28/2013	(\$231.48)	REHABRES 06/27/2013
Vendor Payment Services	REM WISCONSIN II INC	VPS-13-002355	05/31/2013	\$141,256.68	REM.HEALTH 06/20/2013
Vendor Payment Services	REHAB RESOURCES INC	VPS-13-002477	11/30/2012	(\$68.06)	REHABRES 06/27/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-002491	02/28/2013	\$259.89	STVINCH.HH 06/27/2013
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-13-002493	04/30/2013	\$259.89	STVINCH.HH 06/27/2013
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-13-002507	05/31/2013	\$27,784.39	HELPHANDSLLC 06/27/2013
				<b>\$5,207,283.22</b>	
<b>Zoo</b>					
Zoo	AT&T	920R1002980613	06/01/2013	\$146.60	ZOO - TELEPHONE CHARGES 6/1 THRU 6/30/13
Zoo	WISCONSIN PUBLIC SERVICE	1203859877-00000	05/24/2013	\$6,783.20	ZOO - MAY UTILITY BILL
Zoo	IDEALAIR HEATING & COOLING	38151	05/23/2013	\$11,853.00	ZOO - VC HVAC REPLACEMENT
				<b>\$18,782.80</b>	

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